




DATE: August 24, 2023

TO: Vanya Quiñones, President
Andrew Lawson, Interim Provost and Vice President for Academic Affairs
Ben Corpus, VP for Enrollment Management and Student Affairs
Barbara Zappas, Vice President for University Advancement
Brian Corpening, Associate Vice President for Inclusive Excellence and Chief Diversity Officer

FROM: Glen R. Nelson, Vice President of Administration & Finance/ 
Chief Financial Officer

CC: Michal-Anne Miller, Associate Vice President of Finance

RE: 2023-24 CSU Monterey Bay Approved Divisional Base and Mandatory Budget Allocations (including Mandatory Reductions)

Attached are the approved divisional base and mandatory budget allocations for 2023-24 subject to the Governor's approved 2023-24 budget and the subsequent allocations from the California State University's Chancellor's Office. The base and mandatory budgets will be posted to the divisional accounts requested as part of your approved budget submission in the August 2023 accounting period.

Supporting materials are attached for your information.

If you have any questions, please let me know.

Attachments:
2023-2024 Approved Base Budget Allocations

Division	Approved Budget (Aug 2023)
OFFICE OF THE PRESIDENT	3,382,111
INFORMATION TECHNOLOGY	9,506,244
UNIVERSITY ADVANCEMENT	1,607,094
ACADEMIC AFFAIRS	43,723,129
STUDENT AFFAIRS	12,258,608
ADMINISTRATION & FINANCE	16,598,743
CAMPUSWIDE (Benefits pool, Utilities, Financial Aid/Scholarships, Grants, etc.)	57,489,136
Total Expenditure Budget 2023-24	144,565,065

*Division budget amounts do not include benefits