



UNIVERSITY CORPORATION
AT MONTEREY BAY

100 Campus Center Seaside, CA 93955-8001 831/582-3500

MEMORANDUM

TO: Corporation Board of Directors
CC: Larry Samuels, Corporation Executive Director
FROM: Nancy S. Ayala
DATE: November 24, 2021

SUBJECT: Agenda and Read-Ahead Materials

Enclosed are the agenda and read-ahead materials for the Corporation Board of Directors meeting on Thursday, December 2, 2021. The virtual meeting will begin at 8:30 a.m. via Zoom. Zoom instructions have been emailed.

If you have any questions or concerns before the Board meeting, please feel free to contact me at nayala@csumb.edu.



UNIVERSITY CORPORATION
AT MONTEREY BAY

100 Campus Center Seaside, CA 93955-9001 831/582-3500

Board of Directors Meeting
Thursday, December 2, 2021 8:30 a.m. – 10:30 a.m.
Virtual Meeting via Zoom

MEETING AGENDA

- I. Call to Order** E. Ochoa
- II. Approval of Minutes**
2 min. Approval of September 23, 2021, meeting minutes E. Ochoa
- III. Public Comment**
- IV. Business**
- 10 min. A. Outdoor Equity Grants Program Resolution C. Lopez
Attachment IV-A
- 10 min. B. California Coastal Commission Resolution C. Lopez
Attachment IV-B
- V. Reports**
- 10 min. A. Auxiliary Audit Committee Report D. Martin
- 15 min. B. 1st Quarter 21/22 Financial Report S. Baggett
Attachment V-B
- 15 min. C. External Funding Update – Sponsored Programs C. Lopez
Attachment V-C
- 10 min. D. Corporate and Foundation Relations – University Development C. Avila
Attachment V-D
- 10 min. E. Investment Committee Report R. Taylor
- 20 min. F. Executive Director’s Report L. Samuels
- VI. Closed Session**
- 15 min. Employee and Executive Compensation Review Board
In accordance with Education Code § 89923
- VII. Open Communications/Announcements** E. Ochoa
The next Board meeting is on March 24, 2022.
- VIII. Adjournment** E. Ochoa

Note: In accordance with Education Code §89921 and Corporation Bylaws Article VI §5, this agenda provides notice of the business to be transacted (i.e., topics for Board discussion). The italicized notations above are for guidance purposes only and the Board may take action on any item listed on the agenda, whether action is specifically prescribed.



University Corporation at Monterey Bay Board of Directors Meeting

Thursday, September 23, 2021
8:33 a.m. – 10:39 a.m.

Virtual meeting via Zoom

Draft, Minutes

<u>Board Members Present:</u>		<u>Board Members Absent:</u>
Eduardo Ochoa, President	Katherine Kantardjief, Sec./Treasurer	Mary Jo Zenk, Director
Barbara Zappas, Director	Larry Samuels, Director	
Robert C. Taylor, Esq., Director	John Fraire, Director	
David Ledesma, Director	Maria Bellumori, Director	
<u>Presenters:</u>		<u>Staff Present</u>
Debbie Martin, Auxiliary Audit Committee Chair Sherry Baggett, Corporation Controller Starr Lee, Corporation Associate Executive Director		Nancy Ayala, Gov. & Compl. Mgr.

Regular Meeting

- I. **Call to Order:** A quorum being established, President Eduardo Ochoa called the meeting to order at 8:33 a.m.

- II. **Approval of Minutes:** Moved by Director David Ledesma and seconded to approve the July 6, 2021, meeting minutes as presented. With no further discussion, the motion carried.

- III. **Public Comment** – None

- IV. **Business**
 - A. **Corporation Loan to OSU:** Associate Executive Director Starr Lee announced that since the distribution of board materials last week, the proposal of this agenda item has changed. The new proposal is that the loan to the Otter Student Union remains with the University and in its books. The Corporation will gift the annual interest payment to the University on behalf of the OSU and pay the \$420K of interest which has already been accrued. The Chancellor’s Office requires that the University charge an interest fee for the loan because state entities are not allowed to gift public funds. The amended proposal is beneficial because the Corporation does not have to withdraw the originally proposed \$9.4M from its interest-earning portfolio and deposit it into a non-interest earning account. The investment can continue to accumulate interest and generate revenue to the Corporation. The amended motion is the Corporation will pay the interest already incurred of \$420K and will subsidize the interest costs of up to \$420K for the next three years to begin after the initial payment of retroactive accrued interest has been made. Moved and seconded to approve the motion as amended, the board unanimously approved the motion. Director Robert Taylor asked if the advancement of funds from the University to the OSU had been documented. VP of Administration and Finance Glenn Nelson stated an MOU was executed outlining the details regarding the construction loan. Furthermore, University will be disclosing the loan in future financial statements. With no further discussion, the motion carried.

In a separate discussion Director Taylor requested that staff provide an extensive analysis of the Corporation’s support to the University in hopes of standardizing the annual amount gifted to the University to be used at the discretion of the President and Provost. This will be an agenda item at a future meeting.

- B. College of Business Faculty Funding: President Ochoa echoed the comments made by Director Taylor and noted that the Board does not need to be involved in the details of managing funds provided to the University as support. Since staff will return with the analysis discussed previously at a future meeting, the motion was withdrawn. The current university support provided by the Corporation can cover this cost. An additional \$200K in university support will be requested at a future meeting.
- C. Post-Retirement Housing Policy Amendment: Ms. Lee presented the amendment to the policy which would allow qualified retirees to remain in faculty-staff housing for up to three years post-retirement. The three-year period matches the period of time that an employee owning a faculty-staff CEHI home can continue to own and stay in the CEHI home after retirement. There are four persons who have already retired and are still living in faculty-staff housing. This policy amendment will allow them to remain in Schoonover Park I for three years from now, through September 30, 2024, as retirees. Ms. Lee noted that the cover page of this agenda item erroneously states until September 30, 2034. Currently, the policy does not have a cap on the time retirees can stay. Mr. Samuels noted that the four retirees living on campus made life-long decisions contingent on the current policy. Mr. Samuels requested the Board consider the treatment of these four retirees and welcomes an amendment to the three-year cap for these individuals. A motion was made and seconded to discuss and possibly amend to grandfather the four current retirees. The Board extensively discussed different timeframes for the four current retirees to remain in faculty-staff housing. The friendly amendment is that the four current retirees will be eligible to remain in the Schoonover Park I housing with continuous residency. After September 30, 2022, the current retirees' rental rate would change from the CSUMB rental rate to the Educational Partners' rental rate. Going forward, all qualified residents under the amended policy will be eligible for the CSUMB rental rates, including any normally applied rent increases, for the first 12 months following retirement, and then the rates will be increased to the then-current Education Partner rental rate. Moved by Director Taylor and seconded to approve the policy amendment and friendly amendment regarding the four current retirees. With no further discussion, the motion carried.

V. Reports

- A. Board Fiduciary Responsibility: Ms. Lee briefed the Board members on their fiduciary responsibility as Board members and an overview of the operations of the Corporation.
- B. Auxiliary Audit Committee Report: Auxiliary Audit Committee Chair Debbie Martin reported the Committee met twice since the last Board meeting. On September 20, the Committee reviewed the Auxiliaries' 2020/21 Audit Reports and the Single Audit Report on Federal Awards. The auditors issued clean opinions. The Committee will meet in November to review the auxiliaries' Form 990s and the KAZU Audit Report. The Corporation for Public Broadcasting requires the KAZU Audit Report.

2020/21 Audited Financial Statements: Corporation Controller Sherry Baggett reviewed the 2020/21 Audited Financial Report, highlighting areas of interest for the Board. Moved by Director Taylor and seconded to accept the Auxiliary Audit Committee's approval of the 2020/21 Audited Financial Reports. With no further discussion, the motion carried.

- C. 4th Quarter 20/21 Financial Report: Ms. Baggett reviewed the 4th quarter 2020/21 financial statements, highlighting areas of interest for the Board.

In the interest of time, President Ochoa dispensed the remaining reports with the exception of the Executive Director's Report.

- D. External Funding Update – Sponsored Programs: The Board meeting ended before this report was heard. The Board received a physical report in the board packet.
- E. Corporate and Foundation Relations – University Development: The Board meeting ended before this report was heard. The Board received a physical report in the board packet.
- F. Investment Committee Report: The Board meeting ended before this report was heard. The Board received a physical report in the board packet.
- G. Executive Director’s Report: Executive Director Larry Samuels reported on the Corporation’s activities. Mr. Samuels’ goal is to get a better understanding of the Corporation’s expenses, and review and update rental rates at East Campus.

VI. Closed Session: None

VII. Open Communication/Announcements: The next Board meeting is on December 2, 2021.

VIII. Adjournment: With no further business to conduct and no objection, the meeting was adjourned at 10:39 a.m.

Katherine Kantardjief, Secretary/Treasurer

Date



TO: Board of Directors **DATE:** November 23, 2021
FROM: Cindy Lopez, Director of Sponsored Programs Office **REF:** Board Meeting #2 December 2, 2021
SUBJECT: Resolution: Outdoor Equity Grants

RECOMMENDATION

APPROVE THE OUTDOOR EQUITY GRANTS PROGRAM RESOLUTION

BACKGROUND

PI Laura Lee Lienk would like to apply for the Outdoor Equity Grants Program, "OEP" to increase the ability of residents in underserved communities, with an emphasis on students eligible for free or reduced-price meals, foster youth, and students of limited English proficiency, to participate in outdoor experiences at state parks and other public lands. OEP's focus is on providing funding for transportation, logistics, program operations, and capacity costs associated with reaching historically underserved urban and rural communities throughout California.

OEP grants will improve the health and wellness of Californians through new educational and recreational activities, service learning, career pathways, and leadership opportunities that strengthen a connection to the natural world.

In order to apply for these grant funds the Corporation must approve a resolution that serves two purposes:

1. The Corporation is aware of all the terms of the contract. It provides confirmation that the applicant has the funding to complete the proposed outdoor program if the grant is awarded.
2. Designates a position title to represent the Corporation on all matters regarding the application and outdoor program. The incumbent in this position is referred to as the authorized representative, Cindy Lopez, Director of Sponsored Programs Office.

At the December 2, 2021 board meeting the Board will be asked to vote on the resolution. Corporation staff recommends approving the proposed resolution.



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AT MONTEREY BAY**

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**Resolution of the Board of Directors of the
University Corporation at Monterey Bay**

**Approving the Application for
OUTDOOR EQUITY GRANTS PROGRAM**

Whereas, The University Corporation at Monterey Bay (the “Corporation”) has been formed for the purpose of furthering the educational programs of California State University, Monterey Bay (the “University”) as more fully described in the Articles of Incorporation of the Corporation (the “Articles”);

Whereas, The Corporation is an auxiliary organization of The California State University governed by California Education Code §89900 *et seq.* and the administrative regulations of The California State University as set forth in Title 5 of the California Code of Regulations;

Whereas, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Outdoor Equity Grants Program, setting up necessary procedures governing the application; and

Whereas, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

Whereas, successful Applicants will enter into a contract with the State of California to complete the Grant Scope program;

NOW, THEREFORE, BE IT RESOLVED that the University Corporation at Monterey Bay hereby:

Approves the filing of an application for the Comunidad de Salinas juntos por una naturaleza saludable y equitativa! (Salinas together for a healthy and equitable environment!) AND

Salinas Together for Healthy, Equitable Environments

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the program(s) included in this application, the sufficient funds to complete the program(s); and
2. Certifies that if the grant is awarded, the Applicant has or will have sufficient funds to operate the program(s) as described in the Grant Selection Criterion response, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General

- Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the Sponsored Programs Director or their designee to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
 5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
 6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Resolved, That this Resolution shall take effect immediately upon its adoption.

ADOPTED AND PASSED this 2nd day of December 2021 by the following vote:

Ayes:

Nays:

Abstentions:

Absent:

Secretary/Treasurer's Certificate

I, Katherine Kantardjieff, Secretary/Treasurer of the Board of Directors of the University Corporation at Monterey Bay, hereby certify as follows:

The foregoing is a full, true, and correct copy of a resolution duly adopted by the Board of Directors of the Corporation on December 2, 2021.

Said resolution has not been amended, modified, or rescinded since its adoption and the same is now in full force and effect.

Dated: December 2, 2021

Katherine Kantardjieff, Secretary/Treasurer



TO: Board of Directors **DATE:** November 23, 2021
FROM: Cindy Lopez, Director of Sponsored Programs Office **REF:** Board Meeting #2
December 2, 2021
SUBJECT: Resolution: California Coastal Commission

RECOMMENDATION

APPROVE THE CALIFORNIA COASTAL COMMISSION RESOLUTION

BACKGROUND

The University Corporation at Monterey Bay applied for funds from the California Coastal Commission on behalf of the Return of the Natives Program. This proposal with the PI of Laura Lee Lienk in the College of Science is a pilot of a 6th grade Eco-Ambassador Program for 14 classrooms, 420 6th grade students from Monterey Peninsula School District, and will pay for teacher support and development, two field trips to the beach for each classroom, and seven school gardens. It would also employ CSUMB student assistants and excellent placements for service-learning students.

The resolution authorizes the proposal for grant funding from the California Coastal Commission for this project. It also designates Cynthia E. Lopez, Director of Sponsored Programs Office as the Corporation's authorized representative. It permits Ms. Lopez to enter into a contract with the Commission if the grant is awarded.

At the December 2, 2021 board meeting the Board will be asked to vote on the resolution. Corporation staff recommends approving the proposed resolution.



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**Resolution of the Board of Directors of the
University Corporation at Monterey Bay**

**Approving the Application for Funds from
CALIFORNIA COASTAL COMMISSION**

Whereas, The University Corporation at Monterey Bay (the “Corporation”) has been formed for the purpose of furthering the educational programs of California State University, Monterey Bay (the “University”) as more fully described in the Articles of Incorporation of the Corporation (the “Articles”);

Whereas, The Corporation is an auxiliary organization of The California State University governed by California Education Code §89900 *et seq.* and the administrative regulations of The California State University as set forth in Title 5 of the California Code of Regulations;

Whereas, the California Coastal Commission (the Commission) awards grants for projects that it determines are consistent with the Commission’s objective of protecting and enhancing California’s coast and ocean for present and future generations;

Whereas, the Commission requires the governing body of the grantee certify through a resolution that it approves the application for Commission grant funding and authorizes the execution by a representative of the grantee of a grant agreement on terms and conditions required by the Commission; and

Whereas, the Corporation is the recipient of the funds on behalf of the Return of the Natives Program.

Resolved, That the Corporation authorizes the proposal for grant funding from the California Coastal Commission for this project.

Resolved, That the Corporation designates the Director of the Sponsored Programs Office Cynthia E. Lopez, or designee, as the Corporation’s authorized representative and authorizes said representative to enter into an agreement with the Commission if the grant is awarded.

Resolved, That this Resolution shall take effect immediately upon its adoption.

ADOPTED AND PASSED this 2nd day of December 2021 by the following vote:

Ayes: Nays: Abstentions: Absent:

Secretary/Treasurer's Certificate

I, Katherine Kantardjieff, Secretary/Treasurer of the Board of Directors of the University Corporation at Monterey Bay, hereby certify as follows:

The foregoing is a full, true, and correct copy of a resolution duly adopted by the Board of Directors of the Corporation on December 2, 2021.

Said resolution has not been amended, modified, or rescinded since its adoption and the same is now in full force and effect.

Dated: December 2, 2021

Katherine Kantardjieff, Secretary/Treasurer

University Corporation at Monterey Bay 1st Quarter ending September 30, 2021

Financial Highlights

- *Total Net Position* increased \$4M during the first quarter due primarily to the return of students to campus for the Fall semester generating housing and commercial services revenues again.
- *Grants and contracts revenues* continued to hold steady and stay comparable to last year at \$3.4M versus \$3.6M. The revenues are recorded as the expenditures occur.
- *Operating revenues* increased \$11M this quarter compared to last year due to the increased student housing revenues as mentioned above.

Statement of Net Position Discussion & Analysis

- *Cash and cash equivalents* increased \$3.1M this quarter due to the return of the fall semester's housing and commercial services revenues.
- *Accounts receivable, Property manager and University* increased \$2.2M and \$7.6M respectively due mostly to monies collected from students for housing and dining to be remitted to the Corporation as well as funds flowing through the campus from the Chancellor's Office for the capital improvement projects happening in the housing facilities.
- *Prepaid expenses and other assets* increased \$1.4M due to the annual payments made for property and liability insurance as well as KAZU's NPR broadcasting fees.
- *Unearned revenue, Other* increased \$4.6M due to payment received from Chartwells for improvements to the dining venues, to be amortized over the 10-year lease.
- *Other liabilities* increased \$3.5M due primarily to the receipt of meal plan monies which are owed to Chartwells.
- *Notes payable, net of current portion* increased \$3.7M due to the additional debt taken on for the capital improvement projects, mostly related to housing buildings.
- The *Net investment in capital assets Net Position* decreased \$4.2M due to the additional debt and decrease in capital assets resulting from depreciation expense.
- *Unrestricted Net Position* increased \$8.1M due mostly to the return of almost normal fall semester housing and commercial services operations and revenues.
- *Total Net Position of \$72.7M* is derived from *Total Assets* of \$217.7M and *Deferred outflows of resources* of \$1.3M, minus *Total Liabilities* of \$146.3M. The *Unrestricted Net Position* portion of \$63.7M represents the portion that can be used to finance day-to-day operations. The *Restricted Net Position* represents the portion subject to externally imposed restrictions, such as donors and sponsors. The *Net investment in capital assets* portion represents capital assets, net of accumulated depreciation and amortization, and less the outstanding principal balances of related debt. The Corporation uses these capital assets in its day-to-day operations.

Statement of Revenues, Expenses and Changes in Net Position Discussion & Analysis

- *Housing Revenues* are \$2M ahead of budget due to timing as the budget is spread over the academic year but the revenue collections are heaviest in the first and third quarters.
- *Salaries and benefits expenses* are below budget by \$516k due to vacant positions remaining unfilled.
- *Utilities expense* is below budget due mostly to timing as the student occupancy is lightest in the first quarter until students move in.
- *Professional services, Concessions, and Insurance expenses* are below budget in the first quarter due to timing of receiving these invoices in the second quarter.
- *Repairs and Maintenance* is significantly higher than both prior year and budget due to State Fire Marshall mandated repairs at the Promontory for the mechanical room and other interior areas as well as renovations and improvements in all of the housing buildings related to the funding provided by the Chancellor's Office.

Assets	September 30, 2021	June 30, 2021
<u>Current Assets:</u>		
Cash and cash equivalents	\$ 15,562,086	\$ 12,408,463
Short-term investments	143,587	161,119
Receivables:		
Grants and contracts, net	3,860,775	4,261,106
Property manager	4,189,418	1,955,715
University	15,748,902	8,178,761
Foundation	1,016	54,859
Otter Student Union	142,962	163,237
Housing, net	1,356,407	422,419
Other, net	3,558,928	2,698,118
Pledges receivable, net	148,895	149,331
Prepaid expenses and other assets	1,620,323	214,078
Real estate held for sale	1,936,057	2,210,913
Total Current Assets	48,269,356	32,878,119
<u>Noncurrent Assets:</u>		
Accounts receivable, net	39,021	39,021
Pledges receivable, net	15,812	15,826
Certificates of deposit	262,129	261,865
Long-term investments	41,359,110	38,396,483
Capital assets, net	127,736,226	128,286,529
Other noncurrent assets	40,000	40,000
Total Noncurrent Assets	169,452,298	167,039,724
Total Assets	217,721,654	199,917,843
<u>Deferred Outflows of Resources:</u>		
Unamortized loss on refundings	1,277,618	1,308,553
Total Deferred Outflows of Resources	1,277,618	1,308,553
Liabilities		
<u>Current Liabilities:</u>		
Accounts payable	\$ 2,675,524	\$ 2,608,144
Payable to University	2,382,474	1,719,571
Payable to Foundation	160,449	11,305
Payable to CSU	1,172,417	468,967
Accrued salaries and benefits payable	1,623,584	1,335,078
Unearned revenue:		
Housing	204,331	131,367
Other	6,713,829	2,098,888
Capital lease obligations, current portion	2,595,000	2,595,000
Note payable, current portion	1,090,000	1,090,000
Other liabilities	3,587,304	60,618

Total Current Liabilities	22,204,912	12,118,938
<u>Noncurrent Liabilities:</u>		
Capital lease obligations, net of current portion	44,537,255	44,624,543
Notes payable, net of current portion	79,197,036	75,449,072
Depository accounts	366,228	347,690
Total Noncurrent Liabilities	124,100,519	120,421,305
Total Liabilities	146,305,431	132,540,243
Net Position		
<u>Net Position:</u>		
Net investment in capital assets	1,594,554	5,836,468
Restricted for:		
Expendable:		
Pledges receivable	164,707	165,157
Net gifts and donations	6,969,473	6,819,788
Net sponsored programs	34,700	43,178
Other	226,908	252,524
Unrestricted	63,703,499	55,569,038
Total Net Position	\$ 72,693,841	\$ 68,686,153

	<u>September 30, 2021</u>	<u>September 30, 2020</u>
Operating Revenues:		
Housing	\$ 14,595,691	\$ 3,676,048
Grants and contracts:		
Federal	2,712,835	2,888,817
State	421,286	436,591
Local	6,115	7,986
Nongovernmental	319,131	319,711
Sales and services of auxiliary enterprises, net	217,503	180,735
Other operating revenues	85,190	83,763
Total Operating Revenues	<u>18,357,751</u>	<u>7,593,651</u>
Operating Expenses:		
Salaries and benefits	4,754,963	4,623,596
Contract services	1,397,526	1,350,267
Subawards	28,800	79,483
Utilities	1,257,403	896,604
Supplies and services	445,491	356,186
Travel	42,931	17,519
Scholarships	896,191	471,798
Professional services	15,253	76,869
Repairs and maintenance	1,958,267	549,876
Rental expense	242,784	174,772
Equipment	261,393	176,027
Insurance	214,288	169,018
Depreciation and amortization	2,114,249	2,670,110
Cost of real estate sold	274,855	-
Other operating costs	331,310	289,447
Total Operating Expenses	<u>14,235,704</u>	<u>11,901,572</u>
Operating Income/(Loss)	<u>4,122,047</u>	<u>(4,307,921)</u>
Nonoperating Revenues (Expenses):		
Gifts and donations, noncapital	\$ 787,316	\$ 778,337
Investment income	187,799	84,190
Realized and unrealized gains on investments	(239,253)	2,024,089
University support, noncapital	-	(475,000)
Contributions to/from Foundation	-	5,600
Interest on capital-related debt	(850,320)	(1,078,462)
Other nonoperating revenues, net	99	6,323
Total Nonoperating Revenues (Expenses)	<u>(114,359)</u>	<u>1,345,077</u>
Income (Loss) before other changes to Net Position	<u>4,007,688</u>	<u>(2,962,844)</u>
Other Changes in Net Position:		

Other Changes in Net Position:

University support, capital	-	(109,430)
Total Other Changes in Net Position	<u>-</u>	<u>(109,430)</u>

Increase (Decrease) in Net Position 4,007,688 (3,072,274)

University Corporation at Monterey Bay
Operating Statement of Revenues, Expenses and Changes in Net Position

	21-22 Annual Budget	21-22 1st Quarter Budget	21-22 1st Quarter Actuals	% Annual Budget Used	21-22 1st Quarter Variance
Operating Revenues:					
Housing	\$ 38,538,225	\$ 12,280,618	\$ 14,303,691	37.1%	\$ 2,023,073
Homeowner Sales	750,000	250,000	292,000	38.9%	42,000
Sales and services of auxiliary enterprises	3,414,708	835,262	659,435	19.3%	(175,827)
Other operating revenues	604,750	193,784	6,388	1.1%	(187,396)
Total Operating Revenues	43,307,683	13,559,664	15,261,514	35.2%	1,701,850
Operating Expenses:					
Salaries and benefits	10,537,535	2,635,881	2,120,326	20.1%	515,555
Utilities	6,265,699	1,573,124	1,250,149	20.0%	322,975
Travel	115,115	13,105	1,651	1.4%	11,454
Contract services	5,830,541	1,457,592	1,199,992	20.6%	257,600
Equipment	407,537	116,953	172,969	42.4%	(56,016)
Supplies and services	930,702	232,725	257,114	27.6%	(24,389)
Scholarships	13,600	-	-	0.0%	-
Professional services	218,438	72,087	14,909	6.8%	57,178
Concessions	186,500	37,300	-	0.0%	37,300
Repairs and maintenance	2,423,233	605,808	1,958,267	80.8%	(1,352,459)
Rental expense	1,061,810	265,452	237,808	22.4%	27,644
Insurance	1,422,550	355,638	214,142	15.1%	141,496
Depreciation and amortization	8,350,244	2,087,562	2,114,249	25.3%	(26,687)
Cost of homeowner sales	712,500	237,500	274,855	38.6%	(37,355)
Other operating expenses	1,404,436	257,706	190,660	13.6%	67,046
Total Operating Expenses	39,880,440	9,948,433	10,007,091	25.1%	(58,658)
Operating Income	\$ 3,427,243	\$ 3,611,231	\$ 5,254,423		\$ 1,643,192

Other Operating Revenues - detail of significant items

Osher Lifelong Learning Institute (OLLI) Workshops	\$	69,190
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Other Operating Expenses - detail of significant items

Participant support (TRIO and other grant programs)	\$	132,643
Bank fees for wires and credit card processing		59,688
Hospitality and community outreach (including advertising)		99,815
Registration fees for professional development		23,010
Administrative expenses (Property taxes, collections, payroll processing fees, etc.)		11,631

**UNIVERSITY CORPORATION at MONTEREY BAY
2020/2021 REPORT OF PUBLIC EXTERNAL FUNDING
SPONSORED PROGRAMS**

**SUMMARY REPORT
7/1/20-6/30/21**

I. PUBLIC AWARDS RECEIVED 2020/2021 (4th QUARTER)

(Awards Goal Compared to Actual Awards)

	20/21 GOAL		FY 19/20 COMPARISON	
	AMOUNT THRU 6/30/21	NUMBER OF AWARDS	AMOUNT THRU 6/30/20	NUMBER OF AWARDS
NEW PUBLIC FUNDS				
DIRECT	\$12,000,000	73	\$ 14,287,154	73
INDIRECT	\$1,200,000	(plus 29 supplements)	\$1,304,154	(plus 22 supplements)
TOTAL PUBLIC	\$13,200,000	\$ 21,326,039	\$15,591,308	
 II. ONGOING PUBLIC AWARDS 2020/2021	 \$46,144,900	 111	 \$42,755,726	 96
Total Awards (New + Ongoing)	\$67,470,939	184	\$58,347,034	169
 III. PENDING PUBLIC PROPOSALS				
	AS OF 6/30/21	NUMBER OF PROPOSALS	AS OF 6/30/20	NUMBER OF PROPOSALS
	\$45,976,005	90	\$22,867,135	67

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs Office
FY21 Awards - 4th Quarter 7/1/20-6/30/21**

Type	Sponsor	Award Title	PI	Department	Division/College	Award Direct	Award Indir.	Award Total	Ongoing Awards	New Awards	New Awards	Total New Awards	Award Term
									FY20	Direct FY21	Indirect FY21	FY21	
155	Local	Academic St Central CA Coast Alliance for Health	Workforce Development Grant-PA Program Support	Christopher Forest	HSHS/PA	\$ 750,000	\$ -	\$ 750,000	\$750,000				5/16/17-4/30/21
156	Local	R&D Monterey Peninsula Waste Mgmt Distric	Camel River Survey 2019	Doug Smith	AES	\$ 20,699	\$ 4,140	\$ 24,839	\$24,839				9/9/19-8/28/20
157	Local	Public Servi Arts Council for Monterey County-Coun	CSUMB Youth Arts Festival	Enid Ryce; Lanier Sammons	CAT/Music	\$ 3,876	\$ 581	\$ 4,457	\$4,457				1/1/20-12/31/2021
158	Local	Public Servi Central CA Coast Alliance for Health	Training to Improve Access and Integration of Quality Servic	Renie Rondon-Jackson/Julie Alt	Social Work/M	\$ 39,700	\$ -	\$ 39,700	\$0	\$ 39,700	\$ -	\$ 39,700	6/22/20-6/21/21
159	Local	Public Servi Central CA Coast Alliance for Health	Everyone's Harvest Fresh Rx	Vanessa Lopez-Littleton/Elizabe	HHSPP/Bio &	\$ 6,600	\$ -	\$ 6,600	\$0	\$ 6,600	\$ -	\$ 6,600	9/1/20-8/31/22
160	Local	Public Servi City of Pacific Grove	Sustainable City Year Program-Pacific Grove	Dan Fernandez	AES	\$ 8,333	\$ 1,667	\$ 10,000	\$0	\$ 8,333	\$ 1,667	\$ 10,000	7/1/19-6/30/21
161	Local	R&D Monterey Peninsula Regional Park Distri	MPRPD Fire Recovery Monitoring	Doug Smith	AES	\$ 9,017	\$ 721	\$ 9,738	\$0	\$ 9,017	\$ 721	\$ 9,738	11/1/20-6/30/21
162	Local	Public Servi Monterey Peninsula Regional Park Distri	MPRPD Planning & Restoration at Marina Dunes	Laura L Lienk	AES	\$ 28,869	\$ 2,310	\$ 31,179	\$0	\$ 28,869	\$ 2,310	\$ 31,179	10/15/20-6/30/21
TOTAL LOCAL GOV						\$ 867,094	\$ 9,419	\$ 876,513	\$ 779,296	\$ 92,519	\$ 4,698	\$ 97,217	
Type	Sponsor	Award Title	PI	Department	Division/College	Award Direct	Award Indir.	Award Total	Ongoing Awards	New Awards	New Awards	Total New Awards	Award Term
									FY20	Direct FY21	Indirect FY21	FY21	
163	Other	Student Sch Remote Sensing Solutions, Inc.	CSU COAST Summer Internships-Remote Sensing Solutior	Krista Kamer	COAST	\$ 10,039	\$ -	\$ 10,039	\$10,039				6/1/16-12/31/20
164	Other	Student Sch SeaTrec, Inc.	CSU COAST Summer Internships-SeaTrec, Inc.	Krista Kamer	COAST	\$ 31,900	\$ -	\$ 31,900	\$31,900				6/1/16-12/31/20
165	Other	Student Sch Ocean Aero, Inc.	CSU COAST Summer Internships-Ocean Aero, Inc.	Krista Kamer	COAST	\$ 9,000	\$ -	\$ 9,000	\$9,000				6/1/16-12/31/20
166	Other	Student Sch Marine Applied Research & Exploration,	CSU COAST Summer Internships-MARE	Krista Kamer	COAST	\$ 17,000	\$ -	\$ 17,000	\$17,000				6/1/16-12/31/20
167	Other	Student Sch bay ecotarium	COAST Internships-Bay Institute	Krista Kamer	COAST	\$ 2,500	\$ -	\$ 2,500	\$2,500				6/1/17-12/31/21
168	Other	R&D University of Minnesota	MMPI-2-RF Validation in a Forensic Psychiatric Inpatient H	Danielle Burchett	Psychology	\$ 15,000	\$ -	\$ 15,000	\$15,000				7/1/17-30/22
169	Other	Student Sch Southwest Wetlands Interpretive Associat	CSU COAST-Tijuana River NERR Summer Internships	Krista Kamer	COAST	\$ 11,000	\$ -	\$ 11,000	\$8,000	\$3,000	\$0	\$3,000	5/14/18-5/31/23
170	Other	Student Sch CA Ocean Science Trust	CSU COAST Summer Internship-CAL OST	Krista Kamer	COAST	\$ 11,000	\$ -	\$ 11,000	\$8,000	\$3,000	\$0	\$3,000	6/1/18-5/31/23
171	Other	R&D AECOM - CalAm Water	5-Year Carmel Monitoring	John Olson	AES	\$ 37,203	\$ 15,997	\$ 53,200	\$53,200				5/14/18-5/13/22
172	Other	Academic St CSU San Marcos-CSU Institute Palliativ	Integration of Palliative Care Educational Content Into Curri	Alyssa Erikson	Nursing	\$ 10,500	\$ 1,050	\$ 11,550	\$11,550				10/12/18-8/31/20
173	Other	Public Servi Big Sur Land Trust	Carr Lake Demonstration Garden 2019-2020	Laura L Lienk	AES	\$ 34,783	\$ 5,217	\$ 40,000	\$40,000				7/1/19-6/30/21
174	Other	Public Servi Various Partner Organizations	AmeriCorps VIP 19-20 match account	Laura L Lienk, Seth Pollack	Service Leami	\$ 141,636	\$ -	\$ 141,636	\$141,636				9/30/19-8/31/20
175	Other	Student Sch Google LLC	Computing Talent Initiative	Sathya Narayanan	SCD	\$ 100,000	\$ -	\$ 100,000	\$100,000				12/15/19-12/14/21
176	Other	R&D USC/SeaGrant - NOAA	Acquisition of MicaSense Altum Multispectral Camera for N	Corey Garza	Marine Scienc	\$ 5,000	\$ -	\$ 5,000	\$5,000				4/17/20-3/31/2021
177	Other	R&D Zambian Carnivore Programme-Int'l Unic	Conservation Science in Zambia 2	Fred Watson	AES	\$ 3,491	\$ 349	\$ 3,840	\$3,840				1/1/19-12/31/2020
178	Other	R&D Zambian Carnivore Programme-Int'l Unic	Conservation Science in Zambia 3	Fred Watson	AES	\$ 5,706	\$ 294	\$ 6,000	\$6,000				7/1/19-12/31/2020
179	Other	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-23	John Olson	AES	\$ 37,017	\$ 5,552	\$ 42,569	\$0	\$37,017	\$5,552	\$42,569	7/1/20-1/31/23
180	Other	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-22	John Olson	AES	\$ 13,187	\$ 1,978	\$ 15,165	\$0	\$13,187	\$1,978	\$15,165	7/1/20-1/31/23
181	Other	Public Servi Multiple Agencies	AmeriCorps VIP 20-21 match account	Laura L Lienk	Service Leami	\$ 89,607	\$ -	\$ 89,607	\$0	\$89,607	\$0	\$89,607	9/1/20-8/31/21
182	Other	R&D University of Notre Dame - Templeton R	Making/Erasing African Religions: Nigeria and Brazil at Cro	Umi Vaughn	HCOM	\$ 35,835	\$ -	\$ 35,835	\$0	\$35,835	\$0	\$35,835	4/15/20-4/15/21
183	Other	R&D California Trout	Predicting fish assemblages in California estuaries	John Olson	AES	\$ 9,091	\$ 909	\$ 10,000	\$0	\$9,091	\$909	\$10,000	12/23/20-6/30/21
184	Other	R&D Central Coast Water Quality Preservation	Cooperative Monitoring Program Annual Report	John Olson	AES	\$ 18,275	\$ 7,858	\$ 26,133	\$0	\$18,275	\$7,858	\$26,133	1/1/21-12/31/21
185	Other	Student Sch Smithsonian Environmental Research Ce	CSU COAST Summer Internship 2020-2025 SERC	Krista P Kamer	COAST	\$ 3,000	\$ -	\$ 3,000	\$0	\$3,000	\$0	\$3,000	6/1/21-8/31/22
TOTAL OTHER						\$ 651,770	\$ 39,204	\$ 690,974	\$ 462,665	\$ 212,012	\$ 16,297	\$ 228,309	
GRAND TOTAL						\$ 60,064,191	\$ 7,537,026	\$ 67,601,217	\$ 46,144,900	\$ 19,367,623	\$ 2,088,695	\$ 21,456,318	

**University Corporation at Monterey Bay
External Funding Report-Activity Type
FY20-21 Quarter 4**

STUDENT SERVICES

Type	Sponsor	Award Title	PI	Department	Division/College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY20	New Awards Direct FY21	New Awards Indirect FY21	Total New Awards FY21	Award Term
1 Federal	Student Service CSU Chico Research Fdn-USDA	Cal Fresh Outreach @CSUMB	Joanna Snawder-Manzo	Dean of Stude	AA/SA	\$ 31,404	\$ 13,602	\$ 45,006	\$45,006				10/1/18-9/30/21
2 Federal	Student Service Substance Abuse & Mental Health Servic	CSUMB GLS Campus Suicide Prevention Project-Yr 2	Gary Rodriguez	Personal Grow	SA	\$ 59,868	\$ 25,743	\$ 85,611	\$85,611				9/30/17-9/29/20
3 Federal	Student Service Substance Abuse & Mental Health Servic	CSUMB GLS Campus Suicide Prevention Project-Yr 3	Gary Rodriguez	Personal Grow	SA	\$ 65,396	\$ 28,120	\$ 93,516	\$93,516				9/30/19-9/20/20
STUDENT SERVICES						\$ 156,668	\$ 67,465	\$ 224,133	\$ 224,133	\$ -	\$ -	\$ -	
GRAND TOTAL						\$ 60,064,191	\$ 7,537,026	\$ 67,601,217	\$ 46,144,900	\$ 19,367,623	\$ 2,088,695	\$ 21,456,318	

University Corporation at Monterey Bay
External Public Funding Report-Sponsored Programs
Current Public Pending Proposals - FY21 4th Quarter 7/1/20-6/30/21

FY19										
Type	Proposed	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total		
1	Federal	8/6/18	San Jose State Research Fdn-NOAA	Salinas River State Beach Dune Restoration Phase 2	Lienk, Laura Lee	AES	\$ 27,372	\$ 11,770	\$	39,142
2	State	8/10/18	CA Sea Grant-State of CA	Assessing the potential for rapid adaptation to climate change in rockfish	Logan, Cheryl	Marine Science	\$ 226,228	\$ 23,647	\$	249,875
3	Federal	8/21/18	City of Salinas-National Endowment for the Arts	Engaging and Revitalizing Salinas Chinatown and the Alisal through the Arts	Ryce, Enid	Salinas Center	\$ 30,000	\$ 12,900	\$	42,900
4	Federal	10/12/18	Vera Institute of Justice-US Dept. Justice	Communities Healing and Transforming Trauma (CHATT) to End Gang Violence: Community Bas	Valdez, Christine	Psychology	\$ 34,964	\$ 15,034	\$	49,998
5	State	12/20/18	Regents of UC/Santa Cruz-CA Ocean Protection C	Long-term Monitoring of Kelp Forest Ecosystems Inside and Out of CA's Statewide Network of M	Lindholm, James	Marine Science	\$ 4,800	\$ 1,200	\$	6,000
6	Federal	2/28/19	University Hawaii at Manoa - NOAA	Advancing Mesophotic Coral Reef Ecosystem Research in American Samoa	Logan, Cheryl	Marine Science	\$ 147,531	\$ 23,245	\$	170,776
7	State	3/1/19	SJSU Research Fdn - CA Ocean Protection Counc	Coastal Resilience through Dune Restoration at Salinas River	Lienk, Laura Lee	AES	\$ 26,604	\$ 11,440	\$	38,044
8	State	4/5/19	CA Coastal Commission/Coastal Conservancy	Eco-Ambassadors Go to the Coast	Lienk, Laura Lee	AES	\$ 38,080	\$ 11,424	\$	49,504
9	Federal	5/29/19	Northwest Research Assoc - US Dept. Interior/US	Prediction of earthquake occurrence and magnitude using preseismic ionospheric changes	Dahlgren, Robert	AES	\$ 8,414	\$ 1,683	\$	10,097
						FY19 Pending Proposals	\$ 543,993	\$ 112,343	\$	656,336
FY20										
Type	Proposed	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total		
10	State	8/30/19	CA Dept. Water Resources	Urban Wetland Enhancement and Soccer in Salinas	Laura Lee Lienk	AES	\$ 381,172	\$ -	\$	381,172
11	Federal	10/12/19	Centers for Disease Control and Prevention/U.S. I	My Choice: Developing a Workplace Disclosure Decision Aid and Resources for Working Parents o	Lisa M Stewart	Social Work	\$ 300,000	\$ 24,000	\$	324,000
12	State	12/20/19	County of Monterey/Health Department/Behaviora	Entre nosotros "Among us"	Maria A Gurrola	Social Work	\$ 43,430	\$ 6,515	\$	49,945
13	Local	1/17/20	Transportation Agency for Monterey County	Arts for Safe and Sustainable Communities	Enid B Ryce	Office of the Pr	\$ 132,899	\$ 26,580	\$	159,479
14	Federal	1/21/20	The Board of Trustees of the Leland Stanford Juni	Diversifying and Integrating Marine Stations (DIMS) Network	Alison J Haupt	Marine Science	\$ 1,636	\$ 704	\$	2,340
15	Federal	1/29/20	U.S. Department of Agriculture	Increased Degree Attainment and Retention in FANH Sciences: Creating a Regional Pipeline	John E Banks	UROC	\$ 811,831	\$ 188,164	\$	999,995
16	Federal	1/31/20	University of Alaska, Fairbanks - National Science	Advanced-DART	Robert Dahlgren	Applied Enviro	\$ 13,382	\$ 2,676	\$	16,058
17	State	2/20/20	California Department of Parks & Recreation/Cali	Virtual Dive at the Pt. Lobos State Marine Reserve	James B Lindholm	Marine Science	\$ 7,653	\$ 2,296	\$	9,949
18	State	2/24/20	Resource Conservation District of Monterey Coun	Monarchs and Pollinators	Laura L Lienk	AES	\$ 30,152	\$ 6,030	\$	36,182
19	State	2/26/20	Agricultural Research Institute/California State Un	ARI System: Evaluation of Evapotranspiration Monitoring Approaches for Irrigation Management a	Forrest S Melton	AES	\$ 436,217	\$ -	\$	436,217
20	Federal	3/2/20	U.S. Department of Health and Human Services	Scholarships for Disadvantaged Students	Maria A Gurrola	Social Work	\$ 3,185,120	\$ -	\$	3,185,120
21	Federal	3/24/20	U.S. Department of Education	International Business, Foreign Language & Global Competencies Across the Curriculum	Dante D Di Gregorio	School of Busi	\$ 185,382	\$ 13,631	\$	199,013
22	State	3/30/20	California State Coastal Conservancy	Eco-Ambassadors and Green Thumbs Go to the Coast	Laura L Lienk	AES	\$ 39,853	\$ 5,978	\$	45,831
23	State	4/30/20	Arts Council for Monterey County-CA Arts Coun	CAC Innovations + Intersections	Laura L Lienk	AES	\$ 103,100	\$ -	\$	103,100
24	Federal	5/1/20	Creek Lands Conservation-NOAA	Salinas River Watershed Steelhead Distribution Study	John Robert Olson	AES	\$ 40,174	\$ 17,275	\$	57,449
25	State	5/4/20	City of Salinas-CA Dept. Housing & Community	Mobile Street Outreach and Housing Navigation Services	Kai Medina-Martinez	Social Work	\$ 268,261	\$ -	\$	268,261
26	Federal	5/8/20	San Jose State University Research Fdn-NASA	Center for Applied Atmospheric Research & Education	Sherry L Palacios	Marine Science	\$ 35,668	\$ 15,337	\$	51,005
27	Federal	5/14/20	National Institute of Food and Agriculture/U.S. D	Harnessing the Soil Microbiome to Improve Crop Nutritional Content	Nathaniel K Jue	BIO & Chem	\$ 633,301	\$ 113,253	\$	746,554
28	Federal	5/15/20	U.S. Department of Defense	Development of a Comprehensive Theoretical Model for Prediction of New Electrolytes for High	John C Goeltz	BIO & Chem	\$ 26,084	\$ 11,216	\$	37,300
29	Federal	5/20/20	California Marine Sanctuary Foundation-Montana	Evaluating animal movement in and near 3 types of agricultural ditches: Key data for co-managemer	Jennifer M Duggan	AES	\$ 71,287	\$ 7,920	\$	79,207
30	State	6/5/20	County of Monterey/Health Department/Behaviora	Sembrandos Futuros/Planting Futures	Maria A Gurrola	Social Work	\$ 44,945	\$ 5,054	\$	49,999
31	State	6/5/20	County of Monterey/Health Department/Behaviora	Cosechando Futuros/Harvesting futures	Maria A Gurrola	Social Work	\$ 44,547	\$ 4,995	\$	49,542
						FY20 Pending Proposals	\$ 6,836,094	\$ 451,624	\$	7,287,718

University Corporation at Monterey Bay
External Public Funding Report-Sponsored Programs
Current Public Pending Proposals - FY21 4th Quarter 7/1/20-6/30/21

FY21	Type	Proposed	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total
32	Local	7/15/20	City of Seaside	City of Seaside Match for Startup Monterey Bay Launchpad	John B Barbeau/Shyam Kamath	Business	\$ 15,000	\$ -	\$ 15,000
33	State	7/17/20	California Office of Statewide Health Planning &	Song Brown for 21-22	Christopher P Forest/Valerie Jean	MPA	\$ 119,984	\$ -	\$ 119,984
34	Federal	8/14/20	Pace University-National Science Foundation	Modeling the Human Harbor; Applying Computational Thinking and Computer Science Core	Susan Elizabeth Alter	Bio & Chem	\$ 16,783	\$ 7,217	\$ 24,000
35	Federal	8/28/20	Cal Poly Pomona Foundation, Inc.-National Scier	REU Site: MATerials and applications: an Undergraduate Research Experience (MATURE)	Christine E Valdez	Psychology	\$ 11,519	\$ 4,953	\$ 16,472
36	Federal	8/31/20	Regents of UC/Santa Cruz-National Science Foun	Subterranean Sea Level Rise: Fostering Resilience and Broadening Participation in California's Cen	Robina Bhatti	SBS	\$ 230,886	\$ 99,281	\$ 330,167
37	State	9/17/20	Resource Conservation District of Monterey Coun	Salinas River Arundo Eradication Project Phase V	Jennifer M Duggan/John Olson	AES	\$ 96,589	\$ 19,318	\$ 115,907
38	Federal	10/28/20	National Institute of Food and Agriculture/U.S. D	FUTURE-Ag: Fostering Undergraduate student Training, Upskilling, and Retention through interdi	Jose Pablo Dundore-Arias	Bio & Chem	\$ 232,956	\$ 66,910	\$ 299,866
39	Federal	10/23/20	San Jose State University Research Foundation-U	Harnessing the Soil Microbiome to Improve Crop Nutritional Content	Nathaniel K Jue	BIO & Chem	\$ 154,341	\$ 7,601	\$ 161,942
40	Federal	11/2/20	National Science Foundation	CRII: SCH: RUI: Using Blockchain Technology to Enhance Care-team Patient Communications	Mohamed Moustafa Abouzahra	Business	\$ 122,373	\$ 52,261	\$ 174,634
41	State	10/30/20	Regents of UC/Office of the President-CA Institut	Assessing wildlife use of 3 types of agricultural ditches: data for co-management of water quality an	Jennifer M Duggan	AES	\$ 14,969	\$ -	\$ 14,969
42	Federal	11/19/20	Monterey Bay Aquarium Research Institute-NOAA	(CeNCOOS) The Central and Northern California Ocean Observing System: Information solutions t	Corey Garza	Marine Science	\$ 102,448	\$ 22,552	\$ 125,000
43	Federal	11/19/20	National Science Foundation	NSF Ocean Science Diversity Initiative	Corey Garza	Marine Science	\$ 244,852	\$ 55,148	\$ 300,000
44	State	11/25/20	Regents of UC/Riverside-CA Leafy Greens Resea	Developing nitrogen management strategies for leafy greens using soil health metrics	Arlene L Haffa	Bio & Chem	\$ 24,336	\$ -	\$ 24,336
45	Federal	1/8/21	Coalition of Homeless Services Providers-Federal	CHSP Case Management Services - Project Room Key Extension	Maria A Gurrola	Social Work	\$ 28,887	\$ 5,777	\$ 34,664
46	Federal	1/10/21	Pyramid Lake Paiute Tribe-United States Environ	Wetland Index of Biological Integrity Development	John Robert Olson	AES	\$ 52,417	\$ 22,539	\$ 74,956
47	Federal	1/12/21	Monterey County Office of Education-National Sc	ASCEND (Afterschool STEM Collaborative Network Development)	Corin D Slown	Bio & Chem	\$ 48,666	\$ 20,972	\$ 69,638
48	Federal	1/13/21	National Science Foundation	MRI: Acquisition of a Benchtop NMR Instrument with Pulsed Field Gradient and Autosampler for	John C Goeltz, Amy Marie Danov	Bio & Chem	\$ 145,199	\$ -	\$ 145,199
49	Federal	1/13/21	National Science Foundation	HSI Pilot Project: Inclusive and Integrative STEM Education through Undergraduate Research	Heather A Haeger,John E Banks, .	UROC	\$ 331,226	\$ 68,763	\$ 399,989
50	Federal	1/21/21	U.S. Department of Health and Human Services	HRSA BHWET Program for Social Work Professionals	Maria A Gurrola	Social Work	\$ 1,863,111	\$ 56,889	\$ 1,920,000
51	Federal	1/27/21	U.S. Department of Agriculture	Increased degree attainment in FANH Sciences: Creating a regional pipeline	John E Banks, Jose Pablo Dund	UROC/Bio & C	\$ 844,576	\$ 133,118	\$ 977,694
52	Federal	2/8/21	Applied Marine Sciences-National Oceanic & Atm	Marine Plastics Debris in Monterey Bay National Marine Sanctuary and the Fate of Agricultural, St	John Robert Olson	AES	\$ 4,408	\$ 1,895	\$ 6,303
53	Federal	2/10/21	City of Salinas-California Department of Housing	CESH2 Housing Placement	Maria A Gurrola, Kai Medina-M	Social Work	\$ 573,795	\$ 109,402	\$ 683,197
54	Federal	2/12/21	California Department of Food and Agriculture-U.	Evapotranspiration monitoring of three major Salinas Valley specialty crops	Lee F Johnson, Forrest S Melton	AES	\$ 427,703	\$ 18,294	\$ 445,997
55	State	2/19/21	Regents of UC/Office of the President	State Monterey Bay World Language Project 21-22	Yoshiko SaitoAbbott	World Languag	\$ 16,667	\$ 833	\$ 17,500
56	Federal	2/19/21	Regents of UC/Office of the President-U.S. Depart	Federal Monterey Bay World Language Funds	Yoshiko SaitoAbbott	World Languag	\$ 27,778	\$ 2,222	\$ 30,000
57	State	2/19/21	California Public Utilities Commission	CalSPEED: Fixed test and mobile field test software development & support	Sathya R Narayanan, Young-Joon	Computing and	\$ 1,834,282	\$ 550,285	\$ 2,384,567
58	Federal	2/26/21	U.S. Department of Education	Talent Search (CSUMB Monterey County Talent Search)	Kim M Barber	Early Outreach	\$ 2,994,625	\$ 239,570	\$ 3,234,195
59	Federal	3/3/21	National Science Foundation	Understanding substrate mobility as a disturbance in hard rock marine communities	David C Garza	Marine Science	\$ 244,500	\$ 105,135	\$ 349,635
60	Federal	3/19/21	University of Southern California-NOAA/U.S. De	Quantifying impacts of urban stressors on marine biodiversity and evolution using genome-wide dat	Susan Elizabeth Alter	Bio & Chem	\$ 28,833	\$ 12,398	\$ 41,231
61	Federal	3/19/21	Florida A&M University-NOAA/U.S. Department	NOAA Center for Coastal and Marine Ecosystems ((Restoration of Year 5 Funds))	David C Garza	Marine Science	\$ 81,926	\$ 7,108	\$ 89,034
62	State	3/26/21	Agricultural Research Institute/California State Un	ARI C- Comparing Greenhouse Gases and Volatile Organic Compounds between Iterative ASD and	Arlene L Haffa	Bio & Chem	\$ 71,931	\$ -	\$ 71,931
63	State	4/12/21	CSU Agricultural Research Institute	Weighing lysimeter studies to determine evapotranspiration and develop new crop coefficients for fo	Forrest S Melton	AES	\$ 86,000	\$ -	\$ 86,000
64	Federal	4/14/21	Regents of UC Berkeley - US Dept. HHS	22-24 CalSWEC Title IV E Scholarships	Maria A Gurrola	Social Work	\$ 614,831	\$ 41,234	\$ 656,065
65	State	4/15/20	CA Public Utilities Commission	Additional funds for CalSPEED - CPUC Broadband Testing	Sathya R Narayanan, Young-Joon	SC&D	\$ 339,342	\$ 101,922	\$ 441,264
66	Federal	4/20/21	County of Monterey/Health Dept-US Dept. HHS	Advancing Health Literacy to Enhance Equitable Community Responses to COVID-19	Kim Judson, Ignacio Navarro	ICCS/HHSP	\$ 279,720	\$ 120,280	\$ 400,000
67	State	4/23/21	Foundation for CA Community Colleges-CA Gov	GPS to STEM Success: Applications, Standards-Based Grading, and Social-Emotional Learning in	Alison G Lynch, Lipika Deka	Mathematics &	\$ 1,283,230	\$ 590,175	\$ 1,873,405
68	Federal	5/3/21	US Bureau of Land Management-USDI	Return of the Natives to BLM/FONM Ensuring Native Plant Success and Future Conservation Leac	Laura L Lienk	AES	\$ 232,229	\$ 40,640	\$ 272,869
69	Federal	5/7/21	CA Governor's Office of Emergency Services-FEM	Seismic Retrofit of Monterey County Peninsula Regional Emergency Coordination Center	Ken Folsom	Police Dept	\$ 1,312,500	\$ 87,500	\$ 1,400,000
70	Federal	5/7/21	CA Governor's Office of Emergency Services-FEM	CSUMB Wildfire Fuel Reduction Project	Ken Folsom	Police Dept	\$ 225,000	\$ 15,000	\$ 240,000
71	Federal	5/16/21	Bureau of Land Management/U.S. Department of	Return of the Natives to BLM/FONM Ensuring Native Plant Success and Future Conservation Leac	Laura L Lienk	AES	\$ 232,229	\$ 10,640	\$ 242,869
72	Other	5/18/21	Big Sur Land Trust	Carr Lake Demonstration Garden 21-22 Weekend Stewardship and Education Events	Laura L Lienk	AES	\$ 13,595	\$ 2,039	\$ 15,634
73	State	5/19/21	CA Dept. Forestry and Fire Protection	CSUMB Wildfire Fuel Reduction Project	Ken Folsom	Police Dept	\$ 245,536	\$ 29,464	\$ 275,000
74	Local	5/21/21	Monterey Peninsula Unified School District	Eco Ambassadors School Gardens for AY21-22	Laura L Lienk	AES	\$ 10,915	\$ 1,091	\$ 12,006
75	Local	5/21/21	Monterey Peninsula Unified School District	Eco-Ambassadors Beach Field Trips for 4th grade classes	Laura L Lienk	AES	\$ 16,367	\$ 1,637	\$ 18,004

University Corporation at Monterey Bay
External Public Funding Report-Sponsored Programs
Current Public Pending Proposals - FY21 4th Quarter 7/1/20-6/30/21

FY21 Continued									
Type	Proposed	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total	
76	Federal	6/1/21	Coalition of Homeless Services Providers-Federal	CHSP Case Management Services Continuation	Maria A Gurrola	Social Work	\$ 50,277	\$ 10,055	\$ 60,332
77	Federal	6/1/21	City of Salinas-Federal Emergency Management A	Project Room Key 3.0	Maria A Gurrola, Kai Medina-Ma	Social Work	\$ 409,481	\$ 81,896	\$ 491,377
78	Federal	6/10/21	Florida A&M University-NOAA/U.S. Department	Renewal: NOAA Center for Coastal and Marine Ecosystems	David C Garza	Marine Science	\$ 2,262,392	\$ 169,385	\$ 2,431,777
79	Federal	6/10/21	University of Colorado Boulder-National Science	NSF Convergence Accelerator (Track E): Combining the power of citizen science and artificial intell	David C Garza	Marine Science	\$ 182,629	\$ 61,331	\$ 243,960
80	Local	6/11/21	Monterey Peninsula Regional Park District	Planning and Restoration at Marina Dunes 21-22	Laura L Lienk	AES	\$ 32,393	\$ 2,591	\$ 34,984
81	Federal	6/14/21	Tufts University-National Science Foundation	NSF Convergence Accelerator (Track E): Ocean Science	Cheryl A Logan	Marine Science	\$ 91,154	\$ 39,196	\$ 130,350
82	Federal	6/14/21	US Dept. Education	Integrating Interventions to Increase STEM Degree Attainment though Course-based and Co-curricular	John E Banks, Thomas G. Horvat	UROC/CoS	\$ 4,997,344	\$ 422,262	\$ 5,419,606
83	Other	6/18/21	Zambian Carnivore Programme-World Wildlife Fu	Conservation Science in Zambia 4	Frederick G Watson	AES	\$ 16,336	\$ 1,634	\$ 17,970
84	Local	6/18/21	Transportation Agency for Monterey County	SCYP Partnership with TAMC	Daniel M Fernandez	AS	\$ 304,765	\$ 85,070	\$ 389,835
85	Federal	6/22/21	US Dept. Education	Mejor Juntos Project: Interdiscip. Prep. of School Psychologists & School Social Workers with spe	Catherine M Draper Rodriguez, A	Education & L	\$ 1,212,778	\$ 37,222	\$ 1,250,000
86	Federal	6/25/21	Coalition of Homeless Services Providers-Federal	CHSP Case Management Services-Continuation	Maria A Gurrola	Social Work	\$ 136,851	\$ 27,370	\$ 164,221
87	Federal	6/27/21	U.S. Department of Education	Salinas Valley Futures GearUp	Kim M Barber	Early Outreach	\$ 8,037,037	\$ 642,963	\$ 8,680,000
88	Federal	6/28/21	National Park Service/U.S. Department of Interior	Student Internships	Claudia V Carter	Extended Educ	\$ 8,478	\$ 1,483	\$ 9,961
89	Federal	6/28/21	Bureau of Land Management/U.S. Department of	IRON Restoration at BLM 21-22-Graduate Assistants	Laura L Lienk	Applied Enviro	\$ 34,043	\$ 5,957	\$ 40,000
90	Federal	6/30/21	University of Minnesota-National Science Founda	Agricultural Microbiome Research Coordination Network	Jose Pablo Dundore-Arias	Biology & Che	\$ 25,493	\$ 10,962	\$ 36,455
						FY21 Pending Proposals	\$ 33,700,511	\$ 4,331,440	\$ 38,031,951
						TOTAL PENDING PROPOSALS	\$ 41,080,598	\$ 4,895,407	\$ 45,976,005

Grants & Contracts (Direct vs Indirect) FY20-21 4th Quarter

Quarter	Type	Federal	State	Private	Local	Other	Grand Total	IDC %
1st Quarter	Direct	2,602,983.42	388,444.78	297,540.76	12,995.68	35,019.24	3,336,983.88	
	Indirect	282,966.25	49,218.32	14,058.82	30.74	1,248.20	347,522.33	
1st Quarter Total		2,885,949.67	437,663.10	311,599.58	13,026.42	36,267.44	3,684,506.21	10.41%
2nd Quarter	Direct	2,614,427.47	361,358.99	211,738.38	6,916.66	72,705.84	3,267,147.34	
	Indirect	230,447.33	52,718.68	14,378.27	230.44	271.81	298,046.53	
2nd Quarter Total		2,844,874.80	414,077.67	226,116.65	7,147.10	72,977.65	3,565,193.87	9.12%
3rd Quarter	Direct	2,900,212.69	478,618.63	293,080.81	19,422.59	93,262.83	3,784,597.55	
	Indirect	249,601.76	77,045.55	10,044.00	1,303.83	4,409.90	342,405.04	
3rd Quarter Total		3,149,814.45	555,664.18	303,124.81	20,726.42	97,672.73	4,127,002.59	9.05%
4th Quarter	Direct	3,755,434.54	655,291.71	318,343.02	29,743.01	8,862.81	4,767,675.09	
	Indirect	306,056.42	78,439.84	61,453.14	2,697.91	7,334.32	455,981.63	
4th Quarter Total		4,061,490.96	733,731.55	379,796.16	32,440.92	16,197.13	5,223,656.72	9.56%
Grand Total		12,942,129.88	2,141,136.50	1,220,637.20	73,340.86	223,114.95	16,600,359.39	
	Total Direct	11,873,058.12	1,883,714.11	1,120,702.97	69,077.94	209,850.72	15,156,403.86	
	Total Indirect	1,069,071.76	257,422.39	99,934.23	4,262.92	13,264.23	1,443,955.53	9.53%
	TOTAL	12,942,129.88	2,141,136.50	1,220,637.20	73,340.86	223,114.95	16,600,359.39	

UNIVERSITY CORPORATION at MONTEREY BAY
2021/2022 REPORT OF PUBLIC EXTERNAL FUNDING SOURCES

SUMMARY REPORT
7/1/21-9/30/21

I. PUBLIC AWARDS RECEIVED 2021/2022 (1st QUARTER)

(Awards Goal Compared to Actual Awards)

	21/22 GOAL		FY 20/21 COMPARISON	
	AMOUNT THRU 9/30/21	NUMBER OF AWARDS	AMOUNT THRU 9/30/20	NUMBER OF AWARDS
NEW PUBLIC FUNDS				
DIRECT	\$13,200,000	15	\$3,660,228	19
INDIRECT	<u>\$1,800,000</u>	(plus 18 supplements)	<u>\$364,549</u>	(plus 5 supplements)
TOTAL PUBLIC	\$15,000,000	\$ 7,111,759	\$4,024,777	
II. ONGOING PUBLIC AWARDS 2021/2022	\$56,251,482	129	\$46,144,900	111
Total Awards (New + Ongoing)	\$ 63,363,241	144	\$50,169,677	130
III. PENDING PUBLIC PROPOSALS				
	AS OF 9/30/21	NUMBER OF PROPOSALS	AS OF 9/30/20	NUMBER OF PROPOSALS
	\$43,829,056	74	\$20,958,941	65

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs
FY22 Awards - 1st Quarter 7/1/21 - 9/30/21**

Type	Project	Sponsor	Award Title	PI	Department	Division/College	Award Direct	Award Indir.	Award Total	Ongoing Awards	New Awards	New Awards	Total New Awards	Award Term
										FY21	Direct FY22	Indirect FY22	FY22	
120	State	52283X1A	Research and Agricultural Research Institute/California ARI C- Comparing Greenhouse Gases and Volatile Organic	Carlene L Haffa	Biology & Chemistry	AA/Science	\$ 36,153	\$ -	\$ 36,153	\$0	\$ 36,153	\$ -	\$ 36,153	7/1/2021-6/30/22
121	State	5228401A	Research and California Public Utilities Commission CPUC Broadband Testing	Sathya R Narayanan, Young-Joc	School of Communication	AA/Science	\$ 2,072,740	\$ 550,285	\$ 2,623,025	\$0	\$ 2,072,740	\$ 550,285	\$ 2,623,025	7/16/2021-7/15/24
122	State	5228501A	Instruction Fdn for CA Community Colleges-Califo GPS to STEM Success: Applications, Standards-Based Grad	Alison G Lynch, Lipika Deka	Mathematics & Statistics	AA/Science	\$ 96,263	\$ 3,737	\$ 100,000	\$0	\$ 96,263	\$ 3,737	\$ 100,000	8/1/2021-12/31/22
123	State	52286X1A	Academic St California Office of Statewide Health Pla Song Brown for 21-22	Christopher P Forest, Valerie Je	Physician Ass	AA/HS/SHS	\$ 60,000	\$ -	\$ 60,000	\$0	\$ 60,000	\$ -	\$ 60,000	7/1/2021-8/30/22
TOTAL STATE							\$ 7,424,214	\$ 1,148,104	\$ 8,572,318	\$ 5,582,810	\$ 2,414,856	\$ 574,652	\$ 2,989,508	
124	Local	5609201A	Academic St Central CA Coast Alliance for Health	Workforce Development Grant-PA Program Support	Christopher Forest	HS/SH/PA	\$ 750,000	\$ -	\$ 750,000	\$750,000				5/16/17-12/31/21
125	Local	5610201A	Public Servi Arts Council for Monterey County-Coun	CSUMB Youth Arts Festival	Enid Ryce; Lanier Sammons	CAT/Music	\$ 3,876	\$ 581	\$ 4,457	\$4,457				1/1/20-12/31/2021
126	Local	5610301A	Public Servi Central CA Coast Alliance for Health	Training to Improve Access and Integration of Quality Servic	Renie Rondon-Jackson/Julie Alt	Social Work/M	\$ 39,700	\$ -	\$ 39,700	\$39,700				6/22/20-12/31/21
127	Local	5610401A	Public Servi Central CA Coast Alliance for Health	Everyone's Harvest Fresh Rx	Vanessa Lopez-Littleton/Elizabe	HHSPP/Bio & Chem	\$ 6,600	\$ -	\$ 6,600	\$6,600				9/1/20-8/31/22
128	Local	5610701A	Public Servi Monterey Peninsula Regional Park Distri	MPRPD Planning & Restoration at Marina Dunes	Laura L Lienk	AES	\$ 61,262	\$ 4,901	\$ 66,163	\$31,179	\$ 32,393	\$ 2,591	\$ 34,984	10/15/20-6/30/22
TOTAL LOCAL GOV							\$ 861,438	\$ 5,482	\$ 866,920	\$ 831,936	\$ 32,393	\$ 2,591	\$ 34,984	
129	Other	5809301A	Student Sch bay ecotarium	COAST Intemships-Bay Institute	Krista Kamer	COAST	\$ 2,500	\$ -	\$ 2,500	\$2,500				6/1/17-12/31/21
130	Other	5809501A	R&D University of Minnesota	MMPI-2-RF Validation in a Forensic Psychiatric Inpatient H	Danielle Burchett	Psychology	\$ 15,000	\$ -	\$ 15,000	\$15,000				7/1/17-30/22
131	Other	5810201A	Student Sch Southwest Wetlands Interpretive Associat	CSU COAST-Tijuana River NERR Summer Intemships	Krista Kamer	COAST	\$ 11,000	\$ -	\$ 11,000	\$11,000				5/14/18-5/31/23
132	Other	5810401A	Student Sch CA Ocean Science Trust	CSU COAST Summer Intemship-CAL OST	Krista Kamer	COAST	\$ 11,000	\$ -	\$ 11,000	\$11,000				6/1/18-5/31/23
133	Other	5810701A	R&D AECOM - CalAm Water	5-Year Carmel Monitoring	John Olson, Doug Smith	AES	\$ 37,203	\$ 15,997	\$ 53,200	\$53,200				5/14/18-5/13/23
134	Other	5811501A	Student Sch Google LLC	Computing Talent Initiative	Sathya Narayanan	SCD	\$ 100,000	\$ -	\$ 100,000	\$100,000				12/15/19-12/14/23
135	Other	5812601A	R&D Zambian Carnivore Programme-Int'l Unic	Conservation Science in Zambia 2	Fred Watson	AES	\$ 3,491	\$ 349	\$ 3,840	\$3,840				1/1/19-12/31/2021
136	Other	5812801A	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-23	John Olson	AES	\$ 37,017	\$ 5,552	\$ 42,569	\$42,569				7/1/20-1/31/23
137	Other	5812801B	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-22	John Olson	AES	\$ 13,187	\$ 1,978	\$ 15,165	\$15,165				7/1/20-1/31/23
138	Other	58129M1A	Public Servi Multiple Agencies	AmeriCorps VIP 20-21 match account	Laura L Lienk	Service Learni	\$ 89,607	\$ -	\$ 89,607	\$89,607				9/1/20-8/31/21
139	Other	5813001A	R&D University of Notre Dame - Templeton R	Making/Erasing African Religions: Nigeria and Brazil at Cro	Umi Vaughn	HCOM	\$ 35,835	\$ -	\$ 35,835	\$35,835				4/15/20-8/31/21
140	Other	5813101A	R&D California Trout	Predicting fish assemblages in California estuaries	John Olson	AES	\$ 9,091	\$ 909	\$ 10,000	\$10,000				12/23/20-12/31/21
141	Other	5813201A	R&D Central Coast Water Quality Preservation	Cooperative Monitoring Program Annual Report	John Olson	AES	\$ 18,408	\$ 7,915	\$ 26,323	\$26,133	\$133	\$57	\$190	1/1/21-12/31/21
142	Other	5813301A	Student Sch Smithsonian Environmental Research Ce	CSU COAST Summer Intemship 2020-2025 SERC	Krista P Kamer	COAST	\$ 3,000	\$ -	\$ 3,000	\$3,000				6/1/21-8/31/22
143	Other	5813401A	R&D Zambian Carnivore Programme-World W	Conservation Science in Zambia 4	Frederick G Watson	AES	\$ 16,218	\$ 1,622	\$ 17,840	\$0	\$ 16,218	\$ 1,622	\$17,840	5/1/2021-9/30/21
144	Other	58135M01	Public Servi Napa County Office of Education-Corpor	MATCH: AmeriCorps VIP 2021-22	Seth S Pollack	Service Learni	\$ 107,898	\$ -	\$ 107,898	\$0	\$ 107,898	\$ -	\$107,898	8/1/2021-7/31/22
TOTAL OTHER							\$ 510,455	\$ 34,322	\$ 544,777	\$ 418,849	\$ 124,249	\$ 1,679	\$ 125,928	
GRAND TOTAL							\$ 55,537,203	\$ 7,826,038	\$ 63,363,241	\$ 56,251,482	\$ 6,129,103	\$ 982,656	\$ 7,111,759	

University Corporation at Monterey Bay
External Public Funding Reports-Sponsored Programs
Current Public Pending Proposals - FY22 1st Quarter 7/1/21-9/30/21

FY20										
Type	Proposed	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total		
1	State	8/30/19	CA Dept. Water Resources	Urban Wetland Enhancement and Soccer in Salinas	Laura Lee Lienk	AES	\$ 381,172	\$ -	\$ 381,172	
2	Federal	10/12/19	Centers for Disease Control and Prevention/U.S. I	My Choice: Developing a Workplace Disclosure Decision Aid and Resources for Working Parents o	Lisa M Stewart	Social Work	\$ 300,000	\$ 24,000	\$ 324,000	
3	State	12/20/19	County of Monterey/Health Department/Behaviora	Entre nosotros "Among us"	Maria A Gurrola	Social Work	\$ 43,430	\$ 6,515	\$ 49,945	
4	Local	1/17/20	Transportation Agency for Monterey County	Arts for Safe and Sustainable Communities	Enid B Ryce	Office of the Pr	\$ 132,899	\$ 26,580	\$ 159,479	
5	Federal	1/21/20	The Board of Trustees of the Leland Stanford Juni	Diversifying and Integrating Marine Stations (DIMS) Network	Alison J Haupt	Marine Science	\$ 1,636	\$ 704	\$ 2,340	
6	Federal	1/29/20	U.S. Department of Agriculture	Increased Degree Attainment and Retention in FANH Sciences: Creating a Regional Pipeline	John E Banks	UROC	\$ 811,831	\$ 188,164	\$ 999,995	
7	Federal	1/31/20	University of Alaska, Fairbanks - National Science	Advanced-DART	Robert Dahlgren	Applied Enviro	\$ 13,382	\$ 2,676	\$ 16,058	
8	State	2/20/20	California Department of Parks & Recreation/Cali	Virtual Dive at the Pt. Lobos State Marine Reserve	James B Lindholm	Marine Science	\$ 7,653	\$ 2,296	\$ 9,949	
9	State	2/24/20	Resource Conservation District of Monterey Coun	Monarchs and Pollinators	Laura L Lienk	AES	\$ 30,152	\$ 6,030	\$ 36,182	
10	State	2/26/20	Agricultural Research Institute/California State Un	ARI System: Evaluation of Evapotranspiration Monitoring Approaches for Irrigation Management a	Forrest S Melton	AES	\$ 436,217	\$ -	\$ 436,217	
11	Federal	3/2/20	U.S. Department of Health and Human Services	Scholarships for Disadvantaged Students	Maria A Gurrola	Social Work	\$ 3,185,120	\$ -	\$ 3,185,120	
12	Federal	3/24/20	U.S. Department of Education	International Business, Foreign Language & Global Competencies Across the Curriculum	Dante D Di Gregorio	School of Busi	\$ 185,382	\$ 13,631	\$ 199,013	
13	State	3/30/20	California State Coastal Conservancy	Eco-Ambassadors and Green Thumbs Go to the Coast	Laura L Lienk	AES	\$ 39,853	\$ 5,978	\$ 45,831	
14	State	4/30/20	Arts Council for Monterey County-CA Arts Coun	CAC Innovations + Intersections	Laura L Lienk	AES	\$ 103,100	\$ -	\$ 103,100	
15	Federal	5/1/20	Creek Lands Conservation-NOAA	Salinas River Watershed Steelhead Distribution Study	John Robert Olson	AES	\$ 40,174	\$ 17,275	\$ 57,449	
16	State	5/4/20	City of Salinas-CA Dept. Housing & Community	Mobile Street Outreach and Housing Navigation Services	Kai Medina-Martinez	Social Work	\$ 268,261	\$ -	\$ 268,261	
17	Federal	5/8/20	San Jose State University Research Fdn-NASA	Center for Applied Atmospheric Research & Education	Sherry L Palacios	Marine Science	\$ 35,668	\$ 15,337	\$ 51,005	
18	Federal	5/14/20	National Institute of Food and Agriculture/U.S. D	Hamessing the Soil Microbiome to Improve Crop Nutritional Content	Nathaniel K Jue	BIO & Chem	\$ 633,301	\$ 113,253	\$ 746,554	
19	Federal	5/20/20	California Marine Sanctuary Foundation-Montana	Evaluating animal movement in and near 3 types of agricultural ditches: Key data for co-managemer	Jennifer M Duggan	AES	\$ 71,287	\$ 7,920	\$ 79,207	
20	State	6/5/20	County of Monterey/Health Department/Behaviora	Sembrandos Futuros/Planting Futures	Maria A Gurrola	Social Work	\$ 44,945	\$ 5,054	\$ 49,999	
21	State	6/5/20	County of Monterey/Health Department/Behaviora	Cosechando Futuros/Harvesting futures	Maria A Gurrola	Social Work	\$ 44,547	\$ 4,995	\$ 49,542	
						FY20 Pending Proposals	\$ 6,810,010	\$ 440,408	\$ 7,250,418	

FY21										
Type	Proposed	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total		
22	Local	7/15/20	City of Seaside	City of Seaside Match for Startup Monterey Bay Launchpad	John B Barbeau/Shyam Kamath	Business	\$ 15,000	\$ -	\$ 15,000	
23	Federal	8/14/20	Pace University-National Science Foundation	Modeling the Human Harbor; Applying Computational Thinking and Computer Science Core	Susan Elizabeth Alter	Bio & Chem	\$ 16,783	\$ 7,217	\$ 24,000	
24	Federal	8/28/20	Cal Poly Pomona Foundation, Inc.-National Scier	REU Site: MATerials and applications: an Undergraduate Research Experience (MATURE)	Christine E Valdez	Psychology	\$ 11,519	\$ 4,953	\$ 16,472	
25	Federal	8/31/20	Regents of UC/Santa Cruz-National Science Foun	Subterranean Sea Level Rise: Fostering Resilience and Broadening Participation in California's Cen	Robina Bhatti	SBS	\$ 230,886	\$ 99,281	\$ 330,167	
26	State	9/17/20	Resource Conservation District of Monterey Coun	Salinas River Arundo Eradication Project Phase V	Jennifer M Duggan/John Olson	AES	\$ 96,589	\$ 19,318	\$ 115,907	
27	Federal	10/23/20	San Jose State University Research Foundation-U	Hamessing the Soil Microbiome to Improve Crop Nutritional Content	Nathaniel K Jue	BIO & Chem	\$ 154,341	\$ 7,601	\$ 161,942	
28	State	10/30/20	Regents of UC/Office of the President-CA Institut	Assessing wildlife use of 3 types of agricultural ditches: data for co-management of water quality an	Jennifer M Duggan	AES	\$ 14,969	\$ -	\$ 14,969	
29	Federal	11/19/20	Monterey Bay Aquarium Research Institute-NOAA	(CeNCOOS) The Central and Northern California Ocean Observing System: Information solutions t	Corey Garza	Marine Science	\$ 102,448	\$ 22,552	\$ 125,000	
30	Federal	11/19/20	National Science Foundation	NSF Ocean Science Diversity Initiative	Corey Garza	Marine Science	\$ 244,852	\$ 55,148	\$ 300,000	
31	State	11/25/20	Regents of UC/Riverside-CA Leafy Greens Resea	Developing nitrogen management strategies for leafy greens using soil health metrics	Arlene L Haffa	Bio & Chem	\$ 24,336	\$ -	\$ 24,336	
32	Federal	1/10/21	Pyramid Lake Paiute Tribe-United States Environ	Wetland Index of Biological Integrity Development	John Robert Olson	AES	\$ 52,417	\$ 22,539	\$ 74,956	
33	Federal	1/13/21	National Science Foundation	HSI Pilot Project: Inclusive and Integrative STEM Education through Undergraduate Research	Heather A Haeger,John E Banks, .	UROC	\$ 331,226	\$ 68,763	\$ 399,989	
34	Federal	2/8/21	Applied Marine Sciences-National Oceanic & Atm	Marine Plastics Debris in Monterey Bay National Marine Sanctuary and the Fate of Agricultural, St	John Robert Olson	AES	\$ 4,408	\$ 1,895	\$ 6,303	
35	Federal	2/10/21	City of Salinas-California Department of Housing	CESH2 Housing Placement	Maria A Gurrola, Kai Medina-M	Social Work	\$ 573,795	\$ 109,402	\$ 683,197	
36	Federal	2/12/21	California Department of Food and Agriculture-U.	Evapotranspiration monitoring of three major Salinas Valley specialty crops	Lee F Johnson, Forrest S Melton	AES	\$ 427,703	\$ 18,294	\$ 445,997	
37	Federal	2/19/21	Regents of UC/Office of the President-U.S. Depart	Federal Monterey Bay World Language Funds	Yoshiko SaitoAbbott	World Languag	\$ 27,778	\$ 2,222	\$ 30,000	
38	Federal	2/26/21	U.S. Department of Education	Talent Search (CSUMB Monterey County Talent Search)	Kim M Barber	Early Outreach	\$ 2,994,625	\$ 239,570	\$ 3,234,195	

**University Corporation at Monterey Bay
External Public Funding Reports-Sponsored Programs
Current Public Pending Proposals - FY22 1st Quarter 7/1/21-9/30/21**

FY21 Continued										
Type	Proposed	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total		
39	Federal	3/3/21	National Science Foundation	Understanding substrate mobility as a disturbance in hard rock marine communities	David C Garza	Marine Science	\$ 244,500	\$ 105,135	\$ 349,635	
40	Federal	3/19/21	University of Southern California-NOAA/U.S. De	Quantifying impacts of urban stressors on marine biodiversity and evolution using genome-wide dat	Susan Elizabeth Alter	Bio & Chem	\$ 28,833	\$ 12,398	\$ 41,231	
41	Federal	3/19/21	Florida A&M University-NOAA/U.S. Department	NOAA Center for Coastal and Marine Ecosystems ((Restoration of Year 5 Funds))	David C Garza	Marine Science	\$ 81,926	\$ 7,108	\$ 89,034	
42	State	4/12/21	CSU Agricultural Research Institute	Weighing lysimeter studies to determine evapotranspiration and develop new crop coefficients for fo	Forrest S Melton	AES	\$ 86,000	\$ -	\$ 86,000	
43	Federal	4/14/21	Regents of UC Berkeley - US Dept. HHS	22-24 CalSWEC Title IV E Scholarships	Maria A Gurrola	Social Work	\$ 614,831	\$ 41,234	\$ 656,065	
44	Federal	4/20/21	County of Monterey/Health Dept-US Dept. HHS	Advancing Health Literacy to Enhance Equitable Community Responses to COVID-19	Kim Judson, Ignacio Navarro	ICCS/HHSP	\$ 279,720	\$ 120,280	\$ 400,000	
45	Federal	5/7/21	CA Governor's Office of Emergency Services-FEM	Seismic Retrofit of Monterey County Peninsula Regional Emergency Coordination Center	Ken Folsom	Police Dept	\$ 1,312,500	\$ 87,500	\$ 1,400,000	
46	Federal	5/7/21	CA Governor's Office of Emergency Services-FEM	CSUMB Wildfire Fuel Reduction Project	Ken Folsom	Police Dept	\$ 225,000	\$ 15,000	\$ 240,000	
47	Federal	5/16/21	Bureau of Land Management/U.S. Department of	Return of the Natives to BLM/FONM Ensuring Native Plant Success and Future Conservation Leac	Laura L Lienk	AES	\$ 232,229	\$ 10,640	\$ 242,869	
48	Other	5/18/21	Big Sur Land Trust	Carr Lake Demonstration Garden 21-22 Weekend Stewardship and Education Events	Laura L Lienk	AES	\$ 13,595	\$ 2,039	\$ 15,634	
49	State	5/19/21	CA Dept. Forestry and Fire Protection	CSUMB Wildfire Fuel Reduction Project	Ken Folsom	Police Dept	\$ 245,536	\$ 29,464	\$ 275,000	
50	Local	5/21/21	Monterey Peninsula Unified School District	Eco Ambassadors School Gardens for AY21-22	Laura L Lienk	AES	\$ 10,915	\$ 1,091	\$ 12,006	
51	Local	5/21/21	Monterey Peninsula Unified School District	Eco-Ambassadors Beach Field Trips for 4th grade classes	Laura L Lienk	AES	\$ 16,367	\$ 1,637	\$ 18,004	
52	Federal	6/1/21	City of Salinas-Federal Emergency Management A	Project Room Key 3.0	Maria A Gurrola, Kai Medina-Ma	Social Work	\$ 409,481	\$ 81,896	\$ 491,377	
53	Federal	6/10/21	Florida A&M University-NOAA/U.S. Department	Renewal: NOAA Center for Coastal and Marine Ecosystems	David C Garza	Marine Science	\$ 2,262,392	\$ 169,385	\$ 2,431,777	
54	Federal	6/10/21	University of Colorado Boulder-National Science	NSF Convergence Accelerator (Track E): Combining the power of citizen science and artificial intell	David C Garza	Marine Science	\$ 182,629	\$ 61,331	\$ 243,960	
55	Local	6/11/21	Monterey Peninsula Regional Park District	Planning and Restoration at Marina Dunes 21-22	Laura L Lienk	AES	\$ 32,393	\$ 2,591	\$ 34,984	
56	Federal	6/14/21	US Dept. Education	Integrating Interventions to Increase STEM Degree Attainment though Course-based and Co-curricul	John E Banks, Thomas G. Horvat	UROC/CoS	\$ 4,997,344	\$ 422,262	\$ 5,419,606	
57	Local	6/18/21	Transportation Agency for Monterey County	SCYP Partnership with TAMC	Daniel M Fernandez	AS	\$ 304,765	\$ 85,070	\$ 389,835	
58	Federal	6/22/21	US Dept. Education	Mejor Juntos Project: Interdiscip. Prep. of School Psychologists & School Social Workers with spe	Catherine M Draper Rodriguez, A	Education & L	\$ 1,212,778	\$ 37,222	\$ 1,250,000	
59	Federal	6/25/21	Coalition of Homeless Services Providers-Federal	CHSP Case Management Services-Continuation	Maria A Gurrola	Social Work	\$ 136,851	\$ 27,370	\$ 164,221	
60	Federal	6/27/21	U.S. Department of Education	Salinas Valley Futures GearUp	Kim M Barber	Early Outreach	\$ 8,037,037	\$ 642,963	\$ 8,680,000	
61	Federal	6/28/21	Bureau of Land Management/U.S. Department of	RON Restoration at BLM 21-22-Graduate Assistants	Laura L Lienk	Applied Enviro	\$ 34,043	\$ 5,957	\$ 40,000	
						FY21 Pending Proposals	\$ 26,325,340	\$ 2,648,328	\$ 28,973,668	
FY22										
Type	Proposed	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total		
62	Federal	7/9/21	So CA Coastal Water Research Project-US Enviro	Streamflow Duration Assessment Method (SDAM) Development - Western Expansion Study	John Robert Olson	Applied Enviro	\$ 628,989	\$ 270,465	\$ 899,454	
63	Federal	7/14/21	Univ Southern CA-National Oceanic & Atmosphe	Quantifying impacts of urban stressors on marine biodiversity and evolution using genome-wide dat	Susan Elizabeth Alter	Biology & Che	\$ 28,833	\$ 12,398	\$ 41,231	
64	State	7/16/21	California Office of Statewide Health Planning &	Song-Brown Primary Care Physician Assistant Training Program Grant	Christopher Forest/Valerie Berry	Physician Assis	\$ 168,000	\$ -	\$ 168,000	
65	State	7/21/21	CSU Fresno-California Energy Commission	BlueTech Valley Energy Innovation Cluster	John B Barbeau/Daniel Ripke	School of Busi	\$ 153,847	\$ 46,154	\$ 200,001	
66	State	7/23/21	California Department of Food and Agriculture	Investigating the diversity and distribution of soilborne Pythium spp. threatening lettuce production	Jose Pablo Dundore-Arias	Biology & Che	\$ 30,000	\$ 9,000	\$ 39,000	
67	Federal	7/26/21	National Science Foundation	CAREER: Genomic divergence during speciation in a hyper-diverse marine fish clade	Susan Elizabeth Alter	Biology & Che	\$ 683,162	\$ 206,566	\$ 889,728	
68	State	8/2/21	Central Coast Center for Indep. Living-California	Continuation: The Homeless Engagement and Response Team (HEART) Program	Maria A Gurrola/Renie Rondon J	Social Work	\$ 89,535	\$ 17,907	\$ 107,442	
69	State	8/4/21	County of Monterey/Health Dept-CA Dep. of Heal	CalAIM: Telephone Referral, Assessment and Follow-up	Maria A Gurrola/Renie Rondon J	Social Work	\$ 369,908	\$ 73,922	\$ 443,830	
70	Federal	8/4/21	City of Salinas-Central Coast Center for Indep. Li	Continuation: Case Management Services - Rapid Rehousing	Maria A Gurrola	Social Work	\$ 1,965,557	\$ 354,249	\$ 2,319,806	
71	State	8/6/21	Grower Shipper Assoc Fdn-California Department	Management of grower-prioritized (re)emerging diseases threatening CA lettuce and supporting	Jose Pablo Dundore-Arias	Biology & Che	\$ 157,776	\$ 9,277	\$ 167,053	
72	Federal	8/8/21	CA Dept. Food & Ag-U.S. Department of Agricul	Organics Recycling to Transform Soils (ORTS): Increasing competitiveness of annual vegetables thr	Arlene L Haffa	Biology & Che	\$ 964,397	\$ 35,152	\$ 999,549	
73	Federal	8/13/21	National Science Foundation	NRE Authentic STEM Undergraduate MENTored Research Transfer Opportunities (AUMENTO).	Corin D Slown/Dennis Kombe	Biology & Che	\$ 789,210	\$ 239,600	\$ 1,028,810	
74	Federal	9/28/21	CA Sea Grant/UC Regents-National Oceanic & At	CSU COAST SSINP Sea-Level Rise Awards: CA Sea Grant funding	Krista P Kamer	CSU COAST	\$ 290,316	\$ 10,750	\$ 301,066	
						FY22 Pending Proposals	\$ 6,319,530	\$ 1,285,440	\$ 7,604,970	
						TOTAL PENDING PROPOSALS	\$ 39,454,880	\$ 4,374,176	\$ 43,829,056	

Grants & Contracts (Direct vs Indirect) FY21-22 1st Quarter

Quarter	Type	Federal	State	Private	Local	Other	Grand Total	IDC%
1st Quarter	Direct	2,431,407.03	365,913.65	438,951.05	8,295.62	69,828.93	3,314,396.28	11.40%
	Indirect	308,729.32	54,509.36	12,740.13	30.74	1,723.21	377,732.76	
1st Quarter Total		2,740,136.35	420,423.01	451,691.18	8,326.36	71,552.14	3,692,129.04	
Grand Total		2,740,136.35	420,423.01	451,691.18	8,326.36	71,552.14	3,692,129.04	
	Total Direct	2,431,407.03	365,913.65	438,951.05	8,295.62	69,828.93	3,314,396.28	
	Total Indirect	308,729.32	54,509.36	12,740.13	30.74	1,723.21	377,732.76	11.40%

University Advancement CFR Grants/Gifts Status Report - YTD 2021-22 (July 1, 2021 -)

This report reflects private funding activity from Corporate & Foundations.

Awarded to date Highlighted = University Corporation Grants					
Sponsor	Program Funded	Principal Investigator (PI)/Lead	Notice of Opportunity	Program/Div	Amount \$
1 Building Healthy Communities	Workshops: To develop skills and provide resources for identifying and mitigating anti-Black racism. This learning experience will influence organizational culture by providing a critical awareness of anti-Black racism within the broader contexts of American society and nonprofit organizations.	Vanessa Lopez-Littleton		College of Health Sciences and Human Services	11,200
2 Chevron	Center for Black Student Success: African Heritage Research Collaborative (student research opportunities)	Brian Corpening		Office of Inclusive Excellence & Sustainability	10,000
3 College Futures Foundation	Transition to College Level Math Course Sustainability: funding for organization, planning, facilitation of workshops and training of teacher leaders as well as mentoring undergraduate future math teachers	Joanne Lieberman		College of Science	100,000
4 Community Foundation for Monterey County - TPP Designated Fund	Teacher Pathway Program funding towards salaries of the TPP staff (director, outreach/recruitment, student support coordinators, peer mentors (2 year funding \$125K available through Dec.31, 2023)	Cathi Draper-Rodriguez		College of Arts, Humanities and Social Sciences	111,000
5 Community Foundation for Monterey County - Discretionary Fund	CHSHS Community Project: Covid19 Community project	Vanessa Lopez-Littleton		College of Health Sciences and Human Services	11,300
6 Crankstart Foundation	CA Community Transfer Scholarships (2 years funding)	Angeles Fuente		Financial Aid	70,000
7 Hayward Family Foundation	Scholarships and Psychology Student Research Opportunities (Oct.'21)	Juanita Cole		College of Arts, Humanities and Social Sciences	25,000
8 Hudson River Foundation (via subaward Research Foundation of CUNY)	Collaborative research by Dr. Elizabeth Alter study in the service of developing tools to help restore blueback herring in the Hudson Estuary. Funding includes summer salary for Dr. Alter and a graduate assistant. (Agreement in review/verbal commitment Sept.'21)	Elizabeth Alter		College of Science	28,662
9 Monterey Peninsula Foundation	Athletics testing and PPE so that sports can come back and compete safely	Moe Melhart		Athletics/Student Affairs	125,000
10 Nancy Buck Ransom Foundation	Bright Futures Operating Support (Notification Dec.'21)	Cynthia Holmsky	RENEWAL	Bright Futures/President's Office	30,000
11 Pearl Works, The	iiED Sponsorship - Startup Investment and Community Capital Expo (SICC)				750
12 Pinnacles Bank	iiED Sponsorship - Startup Investment and Community Capital Expo (SICC)				450
13 Solare Holding	iiED Sponsorship - Startup Investment and Community Capital Expo (SICC)				450
14 StriveTogether	Bright Futures	Cynthia Holmsky		College of Business	250,000
15 Wells Fargo Bank	iiED's Get Virtual project supporting student internships assisting local businesses (online ordering/social media/webpage)	Dan Ripke	RENEWAL	College of Business	30,000

803,812

Pipeline - Submitted & Under Review		Highlighted = University Corporation Grants			
Sponsor	Program proposal			College/Div	Amount \$
1	Bay Area Council Foundation (via subaward City of Santa Cruz)	Tourist Responses to Climate Change Impacts and Adaptation, funding will support Dr. Atzori's design and analysis of a survey	Roberta Atzori	College of Business	45,673
2	Braga Family Farms	Agribusiness Supply Chain Management (ASCM) Endowed Professorship (verbal commitment Sept. '21)	Marylou Shockley	College of Business	5,000-15,000
3	Chevron	Makerspace: funding student assistants so that the makerspace can remain open longer	Jacqui Grallo/Corin Slown	Library	50,000
4	Dole Fresh Vegetables	Agribusiness Supply Chain Management (ASCM)	Marylou Shockley	College of Business	100,000
5	Johnson and Johnson STEM2D	Increasing undergraduate engagement in neuroscience research in fish	Zurine De Miguel	College of Arts, Humanities and Social Sciences	150,000
6	Pacific International Marketing	Agribusiness Supply Chain Management (ASCM) Endowed Professorship	Marylou Shockley	College of Business	25,000
7	National Geographic	Coral Research: galapagos	Cheryl Logan	College of Science	100,000
8	NEEF National Environmental Education Foundation	Return of the Natives	Laura Lee Lienk	Academic Affairs	2500
9	Nunes Company	Agribusiness Supply Chain Management (ASCM) Endowed Professorship, verbal commitment contingent	Marylou Shockley	College of Business	100,000
10	Spencer Foundation - Conference Grants	Advancing Racial Equity in Environmental Education. This conference will bring together scholars. Proposed year long activities will culminate in an edited volume, featuring chapters written by scholars attending the conference.	Victoria Derr	College of Science	47,780
11	Venturewell - Faculty Grants	Curriculum Collaboration between COB and SCD/ Program Support	Jennifer Kuan	College of Business	30,000
12	Walmart	Makerspace	Jaqui Grallo	RENEWAL Library/Academic Affairs	2,500
					653,453

1 Not funded					
Sponsor	Program proposal			College/Div	Amount \$
3	MUFG Union Bank (via FHL Bank AHEAD economic development grants)	iiED	Dan Ripke	College of Business	50,000
2	Robert Wood Johnson Foundation	LOI: Taking Action to Build and Sustain a Culture of Health in the Latino Community	Daramola Cabral	College of Health Sciences and Human Services	400,000

Proposal Planning	Highlighted = University Corporation Grants				
Sponsor	Program proposal			Program/Div	Amount Est.\$
1 Bank of America	iiED Sponsorship and program support	Brad Barbeau		College of Business	20,000
2 Bank of America	College of Science, School of Engineering support	Andrew Lawson		College of Science	25,000
3 Barnett J. Segal Charitable Trust	College of Science Building II (Oct.'21)	TBD		TBD	20,000
4 California Coast Keepers Alliance – Monterey/Ag Company	Return of the Natives donation	Laura Lee Lienk		Academic Affairs	18,000
5 CA Endowment	TBD (January/February 2022)	TBD		College of Health Sciences and Human Services/TBD	TBD
6 CA Wellness Fnd - LOI	MSPA/TBD health professions focused on underrepresented students, 3 year (Dec.'21)	TBD		College of Health Sciences and Human Services	300,000
7 Community Foundation for Monterey County - TPP Designated Fund	Teacher Pathway Program (TPP) funding towards salaries of the TPP staff (director, outreach/recruitment, student support coordinators, peer mentors (2 year funding \$125K available through Dec.31, 2023)	Cathi Draper-Rodriguez		College of Arts, Humanities and Social Sciences	14,000
8 Chevron	College of Science Building II	Andrew Lawson		College of Science	TBD
9 Costa Farms	Agribusiness Supply Chain Management Endowment (Jan'22)	Marylou Shockley		College of Business	TBD
10 D'Arrigo CA	Agribusiness Supply Chain Management Endowment (Jan.'22)	Marylou Shockley		College of Business	TBD
11 ECMC Foundation	Bright Futures collaboration ('22)	Cynthia Holmsky		President's Office	TBD
12 Enterprise Holding Foundation	College Assistance Migrant Program (CAMP) supporting CAMP students beyond their 1st year at CSUMB, College Support Programs (Jan'22)	Clementina Macias		Student Affairs	5,000
13 Harden Foundation	Mar. '22 Agribusiness Supply Chain Management (non-endowment only)	Marylou Shockley		College of Business	100,000
14 Lumina Foundation	Multi-campus GI2025 funding by the CSU, efforts will accelerate adoption of useful dashboards to increase students' course success.	TBD		TBD	50,000/TBD
15 Mechanics Bank	iiED sponsorship	Dan Ripke		College of Business	TBD
16 Pacific Library Partnerships	Library Innovation and Technology project ('22)	Jacqueline Grallo		Library/Academic Affairs	10,000
17 Pebble Beach Co Foundation	TBD (Jan. '22)	TBD		TBD	25,000
18 The David and Lucile Packard Foundation - Local Grants	TBD, Bright Futures collaboration with a campus program	Cynthia Holmsky		President's Office	TBD
19 Sobrato Foundation	Entrepreneurship Fund/iiED (Dec.'21)	Dan Ripke		College of Business	50,000
20 Spencer Foundation - Large Research Opportunity	Research: TBD	Shannon Snapp		CAHSS	400,000
21 Sysco	Agribusiness Supply Chain Management (ASCM) Endowed Professorship (tbd '21)	Marylou Shockley		College of Business	TBD
22 Tanimura & Antle	Agribusiness Supply Chain Management (ASCM) Endowed Professorship ('22)	Marylou Shockley		College of Business	TBD
23 Union Bank	iiED Donation	Dan Ripke		College of Business	TBD
24 Upjohn Fund	College Assistance Migrant Program (CAMP) supporting CAMP students beyond their 1st year at CSUMB, College Support Programs (Aug '22, no opportunity in '21)	Clementina Macias		Various	2,000
25 Valley Foundation	Consumer behavior equipment to be used in curriculum and entrepreneurship focused projects (Spring '22, depending on activities of current gift/in-person learning)	Marylou Shockley	RENEWAL	College of Business	20,000
26 Walmart	Maker Kits		RENEWAL	Library/Academic Affairs	2,500
27 YellowBrick Road Benefit Shop	Women's Leadership Council Scholarships (Spring '22)	Various		Various	2500

681,000+