



UNIVERSITY CORPORATION
AT MONTEREY BAY

100 Campus Center Seaside, CA 93955-8001 831/582-3500

MEMORANDUM

TO: Corporation Board of Directors
CC: Larry Samuels, Corporation Executive Director
FROM: Nancy S. Ayala
DATE: September 15, 2022

SUBJECT: Agenda and Read-Ahead Materials

Enclosed are the agenda and read-ahead materials for the Corporation Board of Directors meeting on Thursday, September 22, 2022. The meeting will be in the board room at the Alumni and Visitors Center on campus and begin at 8:30 a.m.

If you have any questions or concerns before the Board meeting, please feel free to contact me at nayala@csumb.edu.



UNIVERSITY CORPORATION

AT MONTEREY BAY

100 Campus Center Seaside, CA 93955-9001 831/582-3500

Board of Directors Meeting

Thursday, September 22, 2022 8:30 a.m. – 10:30 a.m.
Alumni and Visitor's Center – Board Room

Light Breakfast will be served.

AGENDA

- | | | |
|--------------|--|-------------|
| I. | Call to Order | V. Quiñones |
| II. | Approval of Minutes | |
| 2 min. | Approval of June 17, 2022, meeting minutes | V. Quiñones |
| III. | Public Comment | |
| IV. | Business - None | |
| V. | Reports | |
| 15 min. | A. Investment Committee Report
<i>Attachment V-A</i> | G. Lehman |
| 10 min. | B. Faculty-Staff Housing Update | S. Lee |
| 15 min. | C. Pay It Forward Update
<i>Attachment V-C</i> | J. Carter |
| 10 min. | D. 4 th Quarter 21/22 Financial Report
<i>Attachment V-D</i> | S. Baggett |
| 10 min. | E. External Funding Update – Sponsored Programs
<i>Attachment V-E</i> | C. Lopez |
| 10 min. | F. Corporate and Foundation Relations – University Advancement | C. Avila |
| 10 min. | G. Executive Director's Report | L. Samuels |
| 10 min. | H. President's Remarks | V. Quiñones |
| VI. | Closed Session
<i>In accordance with Education Code § 89923</i> | |
| VII. | Announcements | V. Quiñones |
| | The next Board meeting is on December 8, 2022. | |
| VIII. | Adjournment | V. Quiñones |

Note: In accordance with Education Code §89921 and Corporation Bylaws Article VI §5, this agenda provides notice of the business to be transacted (i.e., topics for Board discussion). The italicized notations above are for guidance purposes only and the Board may take action on any item listed on the agenda, whether action is specifically prescribed.



University Corporation at Monterey Bay Board of Directors Meeting

Friday, June 17, 2022
8:30 a.m. – 10:42 a.m.

Virtual Meeting via Zoom

Draft, Minutes

<p style="text-align: center;"><u>Board Members Present:</u></p> <p>Eduardo Ochoa, President Barbara Zappas, Director David Ledesma, Director Robert Taylor, Esq., Director Maria Bellumori, Director</p>	<p style="text-align: center;"><u>Board Members Absent:</u></p> <p>Glen Nelson, Director</p>
<p style="text-align: center;"><u>Presenters:</u></p> <p>Starr Lee, Associate Executive Director Sherry Baggett, Contoller Clarisa Avila, Corporate and Foundation Relations Officer</p>	<p style="text-align: center;"><u>Staff Present:</u></p> <p>Nancy Ayala, Gov. & Compl. Mgr.</p>

Annual Meeting

- I. **Call to Order:** A quorum being established; President Eduardo Ochoa called the meeting to order at 8:30 a.m.

- II. **Governance:**
 - A. **Appointment of Board Directors:** President Ochoa announced the 2022/23 director appointments.
 - B. **Election of Board Officers:** The proposed Officer for 2022/23 is Secretary/Treasurer Katherine Kantardjieff. President Ochoa was added to the slate to remain President of the Board until his retirement in July. Moved by Director Lawrence Samuels and seconded to adopt the slate of officers as amended. With no further discussion, the motion carried.
 - C. **Appointment of Standing Committee Members:** Moved by Secretary Katherine Kantardjieff and seconded to appoint the Standing Committee members as presented. With no further discussion, the motion carried.

- III. **Approval of Minutes:** Moved by Director Robert Taylor, Esq. and seconded to approve the March 24, 2022 meeting minutes as presented, the motion carried.

- IV. **Public Comment:** There was no public comment.

- V. **Business:**
 - A. **2022/23 Budget Request Consideration:** Contoller Sherry Baggett and Associate Executive Director Starr Lee presented the 22/23 budget request, including capital projects and capital outlay. The 2021/22 Projected Revenue will be about \$8 million more than the 2021/22 Budgeted Revenue of \$60.8 million due to the implementation of GASB 84 requiring revenue recognition of dining plans. Prior to GASB 84, meal plans were largely recorded through the balance sheet in a liability account with only the net profit flowing through as revenue. The 2022/23 Budgeted Operating Revenues of \$71.8 million are projected to be \$11 million higher than the 2021/22 Budget due to GASB 84 and the recognition of dining plan revenues. Increases in housing revenues are a result of occupancy and rate increases. Reserves will be funded with the Net Surplus remaining each year, as needed, in the appropriate reserve categories (Working Capital/Current Operations, Capital Replacement, Future Operations, Audit Disallowance, and For Sale Housing). There are two major construction projects which have been budgeted. The first is approximately \$10.5 million to repair/replace the 50-year-old plumbing at the residence halls. The other is \$1.6 million in dining, allocated for phase two of the Otter Express renovation. Other major expenses will be incurred for repairs/equipment for Salinas City Center, KAZU, Schoonover Park, student housing, and Frederick Park. It was

noted that in fiscal year 23/24 an extraordinary amount of renovations will need to be done to the 45-year-old res halls. It is estimated to cost several million-dollars. It was noted that the salary and benefits lines increased due to filling position vacancies, adding new positions and using a flat benefit rate which is higher than actual. Moved by Director David Ledesma and seconded to approve the 2022/23 budget request, as presented. With no further discussion, the motion carried.

- B. OSU Construction Loan: Ms. Lee presented the proposed OSU Construction Loan of \$8.89 million for the completion of the OSU building construction and the request to authorize the Corporation Executive Director or designee to finalize any further payment terms of this \$8.89 million loan and the previous \$3 million prepayment, now loan for OSU. On June 20, 2018, the Corporation Board approved a loan of \$7 million to the Otter Student Union to complete the student union. On May 21, 2020, the university and Otter Student Union requested that the loan be increased to \$8.8 million, which the Board also approved. In the summer of 2020, however, due to the financial impacts of Covid on the Corporation, the university opted to temporarily fund the construction deficit of \$8.89 million for the Otter Student Union. The funding for the \$3 million loan or advance was paid in 2021 for the OSU construction expenses from the proceeds of a Systemwide Revenue Bond (SRB) issued to the Corporation, as approved by the Board on November 2, 2020. The student union opened in August 2021. University, OSU, and Corporation agree that Corporation will pay its annual rent for the dining and bookstore areas starting in August 2021, and beginning in FY 24-25, it is expected that OSU will commence payments on the \$3 million based on a 30-year repayment at an interest rate equal to the interest rate on the associated SRB Bonds. Moved by Director Samuels and seconded to approve the OSU Construction Loan as presented, the motion carried.
- C. Golden Gate University Purchase: Ms. Lee presented the request to reimburse the University for its purchase of the Golden Gate Property. In 2011 the Corporation leased the properties known as Oaks Hall and its annex from Golden Gate University (GGU), which was no longer being used by GGU for use by the University and was responsible for the rents, maintenance, and taxes for the property. The two buildings were used by the University for classroom, office, and storage space. Between 2011 and December 2021 Corporation paid more than \$1.6 million in rents and expenses for the use of the GGU properties. In 2021 GGU agreed to sell the property to the California State University for \$2,010,000. The University completed the purchase of the properties in December 2021, ending the Corporation's lease. The reimbursement of this purchase is considered university support. Moved by Director Taylor and seconded to approve the reimbursement to the University of \$2,010,000 for the purchase of the Golden Gate properties as presented, the motion carried.
- D. Monterey Bay Football Club Expenses: Ms. Lee presented the request to authorize the payment to the University for up to \$500,000 for various startup expenses from 2019 through 2022 of the Monterey Bay Football club. In 2019 the University and Monterey Bay Football Club (MBFC) executed a partnership agreement whereby MBFC would renovate the university stadium and use the stadium for a professional soccer team and other events. The University will have use of the renovated stadium for graduation ceremonies and limited use for other events, including some athletic events. The University contracted with a construction management company to support the renovation projects, and there have been additional costs agreed to by the University that will benefit the long-term usage of the stadium by the University. The University requests that the Corporation reimburse the University for the costs incurred by the University from 2019 through the present and to pay the construction management company for its services related to the stadium projects. The Corporation is requested to pay in the amount of up to \$500,000. Note that this amount does

not include the \$300,000 approved in the budget in 2021/22 by the Board to support the renovation of the fieldhouse by the stadium for CSUMB athletes and the plaza by the fieldhouse; this amount was not spent in 2021/22 and is included again in the 2022/23 budget request. Moved by Director Samuels and seconded to approve to pay up to \$500,000 to the University for the startup expenses of the MBFC as presented, the motion carried.

VI. Reports

- A. 3rd Quarter 21/22 Financial Report: Ms. Baggett presented the 3rd Quarter Financial Report. Total Net Position increased \$3M through the third quarter as this academic year welcomed back the return of students to our housing facilities and commercial services operations. This return to a more normal academic year is most notably seen in our bottom line, where this third quarter shows an almost \$3M increase, while last year's third quarter showed an almost \$9M decrease. Grants and contracts revenues increased \$800k over last year, demonstrating that the pandemic did not slow down the overall sponsored programs activities. The Corporation implemented GASB 84 Fiduciary Activities, which changes how revenues and expenses are recorded that are passed through from the campus, such as housing and meal plans. As a result, line items for dining services revenues and expenses will see significant variances versus the budget. Total Net position of \$71.7M is derived from Total Assets of \$211.9M and Deferred outflows of resources of \$1.2M, minus Total Liabilities of \$141.5M. The Unrestricted Net Position portion of \$52.6M represents the portion that can be used to finance day-to-day operations. The Restricted Net Position represents the portion subject to externally imposed restrictions, such as donors and sponsors. The Net investment in capital assets represents capital assets, net of accumulated depreciation and amortization, and less the outstanding principal balances of related debt. The Corporation uses these capital assets in its day-to-day operations. University support capital this year represents the purchase of the Golden Gate buildings for \$2M and contributions for the Monterey Bay Football Club stadium project.
- B. Faculty Staff Housing Information Report: Ms. Lee provided a report on Schoonover Park Faculty and Staff rental housing, noting that the Corporation's goal is to maximize housing options and access to support recruitment and retention of faculty and staff. Ms. Lee presented renovated parks and units and eligibility requirements.
- C. Corporate Relations – University Advancement: Corporate and Foundation Relations Officer Clarisa Avila provided an update to the Board. Total private grants year to date are \$625K.
- D. External Funding Update – Sponsored Programs: This report was tabled for the next meeting due to time constraints.
- E. Investment Committee Report: Investment Committee Chair Robert Taylor provided an update on Investment Committee activities. The Committee has been discussing divestment from fossil fuels and most recently discussing ESG funds.
- F. Executive Director's Report: This report was tabled due to time constraints.

The President's remarks were deferred to the end of the meeting.

VII. Closed Session: The board did not enter into closed session.

VIII. Open Communication/Announcements: Director Taylor thanked President Ochoa and various staff for their help during his tenure at the university. Mr. Samuels thanked Director Taylor for his 20-plus years of service to the Corporation, Foundation, and auxiliary committees. Mr.

Samuels presented Director Taylor with a free pass to attend all athletic events on campus. President Ochoa thanked Director Taylor for his contributions to the campus.

Mr. Samuels thanked President Ochoa for his service to the University and Corporation. He presented President Ochoa with a vintage paperwork weight from artists Steve and James Lundberg and a gift certificate to Ambrosia Indian Bistro.

President Ochoa presented Director David Ledesma with a certificate of appreciation and thanked him for his service to the board.

G. President's remarks: President Ochoa commended the Corporation for its critical role in supporting the University. President Ochoa noted that the Corporation is a great partner and allowed the University to be entrepreneurial whenever anything out of the box was needed. President Ochoa thanked Sponsored Programs Office Director Cindy Lopez for nurturing new and continuing faculty and supporting them in identifying grant opportunities. President Ochoa thanked Corporation Executive Director Larry Samuels for stepping in and capitalizing on the synergies inherent in the Corporation.

IX. Adjournment: With no further business to conduct and no objection, the meeting was adjourned at 10:42 a.m.

Katherine Kantardjieff, Secretary/Treasurer

Date



CSUMB's current environmental sustainability statement

In 2007 President Harrison signed the Second Nature Climate Commitment with a goal of achieving Carbon Neutrality by 2030, this was reaffirmed in 2017 by President Ochoa.

The State and CSU policy is to achieve carbon neutrality by 2045.

1
Reduce Greenhouse Gas Emissions and Achieve Carbon Neutrality by 2030

2
Plant 2,000 trees

3
Divert 90% of waste from landfill

CSUMB's broad approach to sustainability recognizes that the decisions we make today impact future generations. Through the lens of **justice and equity** we work in all areas of **operations and teaching** to respect, and respond to, the needs of our **natural environment**.

CSUMB
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Where are we?

- The investment committee has discussed the consideration of sustainable investing at each of the last 3 meetings.
- We have surveyed and discussed the broad policies on sustainability across the CSUMB campuses.
- In previous investment committee meetings, we have heard input and ideas from students, staff, and faculty regarding sustainable ways to invest our assets.
- Verus has provided insight as to how other universities have tackled issues of sustainable investing and ways we may do the same.

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Fossil fuel equity exposure - Foundation

Portfolio	Fund Exposure to Allocation (\$)	Exposure to Fossil Fuels (%)	Exposure to Fossil Fuels (\$)	Total Portfolio Exposure (%)	Total Equity Exposure (%)
Vanguard S&P 500 Index	\$ 4,042,243	3.42%	\$ 138,300	0.43%	0.79%
Schwab US Fundamental Large Co. Index	\$ 4,195,857	7.73%	\$ 324,413	1.01%	1.85%
DFA US Micro Cap	\$ 1,596,609	2.09%	\$ 33,327	0.30%	0.56%
Schwab Fundamental Intl. Large Co. Index	\$ 2,171,926	7.03%	\$ 152,587	0.47%	0.87%
WCM Focused Growth International	\$ 1,146,788	0.00%	\$ -	0.00%	0.00%
Dodge & Cox International	\$ 1,306,285	3.61%	\$ 47,122	0.15%	0.27%
Baillie Gifford Emerging Markets	\$ 1,381,128	5.49%	\$ 75,871	0.24%	0.43%
DFA Emerging Markets Value	\$ 1,739,618	4.87%	\$ 84,715	0.26%	0.48%
	\$ 17,578,984		\$ 856,335	2.46%	4.87%

TOTAL PORTFOLIO FOSSIL FUEL EXPOSURE

EQUITY FOSSIL FUEL EXPOSURE

Fossil fuel exposure represents share of underlying holdings also held in the iShares MSCI Global Energy Producers ETP (PILL). Core fund income, emerging market debt, real estate, and private credit not included.

Verus⁷⁷⁷
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Fossil fuel equity exposure - Corporation

Portfolio	Exposure to Allocation (\$)	Exposure to Fossil Fuels (%)	Exposure to Fossil Fuels (\$)	Total Portfolio Exposure (%)	Total Equity Exposure (%)
Vanguard S&P 500 Index	\$ 7,104,328	3.42%	\$ 243,066	0.49%	1.01%
Schwab US Fundamental Large Co. Index	\$ 7,400,582	7.73%	\$ 572,104	1.16%	2.37%
Schwab Fundamental Intl. Large Co. Index	\$ 4,872,753	7.03%	\$ 342,331	0.69%	1.42%
WCM Focused Growth International	\$ 2,294,247	0.00%	\$ -	0.00%	0.00%
Dodge & Cox International	\$ 2,502,134	3.61%	\$ 90,260	0.18%	0.37%
	\$ 24,174,044		\$ 1,247,851	2.52%	5.16%

TOTAL PORTFOLIO FOSSIL FUEL EXPOSURE

EQUITY FOSSIL FUEL EXPOSURE

Fossil fuel exposure represents share of underlying holdings also held in the iShares MSCI Global Energy Producers ETP (PILL). Core fund income, emerging market debt, real estate, and private credit not included.

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Narrow vs. broad assessment of sustainability

MSCI environmental ratings measure company activities relating to:

- Alternative Energy
- Energy Efficiency
- Green Building
- Sustainable Water
- Pollution Prevention
- Sustainable Agriculture
- Carbon Intensity
- Ownership of Fossil Fuel Reserves
- Impact of Fossil Fuel Reserves
- Exposure to High Water Risk

Weighted average carbon intensity is an MSCI metric measured as tons of CO2 emitted/\$10m revenue. Exposure to fossil fuels will be measured using share of underlying fund holdings also held in the iShares Global Energy Producers ETP (PILL).

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Pay It Forward Scholarship & Mentoring Program Impact First-Generation, Monterey County High School Graduates attending CSUMB



84% overall graduation rate with 61% graduating in 4 years or less; more than double the rate of 28% for first-generation students at CSUMB and more than five times the national rate of 11%



48% graduate with honors (cum laude (3.5-3.7), magna cum laude (3.8-3.9), summa cum laude (4.0+)) while current scholars average a 3.5 cumulative GPA



28,000 hours of tutoring and mentoring provided to youth in Monterey County since the program began in 2008 (value of over \$750,000)



188 community leaders mentoring our scholars offering insights, wisdom, and access to opportunities while helping navigate the challenges of college life



3.5 million dollars in scholarships raised over 3 million of which has already been distributed to program alumni and current scholars



62 students currently participating of the 219 students served since 2008, representing 20 different Monterey County High Schools



10 monthly program meetings per year covering financial literacy, study skills, accessing campus and community resources, interviewing, resume-writing, networking, teambuilding, professional etiquette, and dealing with stress






Alumni working locally and nationally at Monterey Peninsula College, San Jose Earthquakes, Hayashi Wayland, CSU Monterey Bay, Uber, Natividad Medical Center, Monterey County Rape Crisis Center, Northrop Grumman, Scribe America, and the Alisal Elementary and Salinas High School Districts

Pay It Forward Scholarship & Mentoring Program

University Corporation Board Meeting Presentation
September 2022



Accountability and support, including a mentor and a \$20,000 scholarship, for first-gen college students in Monterey County attending CSUMB

-  Maintain at or above a 2.5 cumulative GPA
-  Attend monthly student meetings
-  Mentor a First Tee participant at least 5 hours per month
-  Stay on-track to graduate in 4 years
-  Meet with their mentor at least once a month



A History of Collaboration and Focus on Student Success

-  2007: Executives-In-Residence launched (Jim Bracher, Kevin Saunders)
-  2008: Pay It Forward founded (Mike and Linda Dorn, Program Director, Tim McCarthy)
-  2010: First Graduate! Student Success Initiative before there was such a thing
-  2013: MOU with First Tee Monterey County
-  2018: Significant updates to program delivery, surveying and data collection



Jessica Carter
Program Director

-  Directs all aspects of the program and supervises Program Coordinator
-  Manages all program processes including fundraising, mentor and scholar selection and success
-  Leads all program activities including orientations, monthly meetings, and committee meetings
-  Develops and maintains relationships with all current, former, and potential stakeholders
-  Creates all materials and represents program during events on and off campus



Jennifer Berberian
Program Coordinator

-  First-Gen Student, CSUMB CHSS grad with honors and in CSUMB Masters of SW Program
-  Supports all program functions including orientations, monthly meetings, and nomination, application, and interview processes
-  Tracks and manages all student data, including schedules, grades, contact info, mentoring hours, and photos
-  Holds office hours for 1-on-1 student support, including accessing resources on and off campus
-  Supports partnership with First Tee and Board Committee work



-  **Nominated:** Each year we receive over 100 nominations from Monterey County's 20 high schools and most students apply. We interview less than 40 and select Scholars based on available funding.
-  **Trained:** They attend a two-day orientation and complete an online mentor training and background check and attend 10 monthly meetings per year about budgeting, etiquette, stress management, etc.
-  **Connected:** We connect them with a mentee, peer mentor, and community mentor and provide other opportunities to network and learn on and off campus.
-  **Supported:** We provide information, training, office hours, and referrals to on-campus and community resources.
-  **Held Accountable:** We ensure their success in school and in life through ongoing monitoring and accountability structures.



- Referred:** Community leaders from a variety of industries are referred to us by partners and current or former mentors.
- Trained:** We provide an orientation and information on various on-campus and community resources. Invited to monthly meetings.
- Connected:** Meet their Scholar in August of their freshman year and continue to meet monthly until May of their senior year.
- Report:** Submit monthly reports on how their Scholar is doing and get their questions answered or follow-up support.
- Network:** Attend on-campus and partner events to network with each other and other community leaders.



- Graduate:** 84% overall graduation rate with 61% in 4 years (or less) and 48% with honors (as of May 2022).
- Continuing Ed:** Go on to complete additional education (masters, credentials, PhD, pharmacy and med school).
- Work:** Most continue to live and work in the community including at local schools, hospitals, non-profits, and businesses.
- Stay Connected:** We manage a LinkedIn group of current and former students for resource and job sharing.
- Keep Contributing:** Many come to speak at orientations or monthly meetings. They also serve on program committees and as mentors.



- Partners:** University Corporation, First Tee (fundraising, mentoring), Monterey Rotary Club (mentors, network opportunities)
- Donors:** Dorn family, Monterey Peninsula Foundation, Stillwater Club, Current and former Mentors, other Rotary Clubs and individuals
- Volunteers:** Mentors, Scholarship Selection Committee, First Tee Board Committee, Current and Former Scholars providing feedback
- Resources:** On-campus and community partners (Basic Needs, PGCC, UROC, Natividad, Monterey County Rape Crisis Center)
- Speakers:** Experts (budgeting, credit building, professional etiquette, taxes, negotiation), First-Gen College Students, including PIF Alumni



What's needed next?

- Amplify our stories
- Support Scholars on campus
- Augment UCorp funding streams
- Engage Mentors on campus
- Include Alumni

University Corporation at Monterey Bay 4th Quarter ending June 30, 2022

Financial Highlights

- *Total Net Position* decreased \$17M this fiscal year due mostly to over \$11M in contributions to the University for the Otter Student Union and former Golden Gate buildings and the Monterey Bay Football Club, as well as millions of dollars spent on repairs and maintenance mainly in the housing facilities.
- *Grants and contracts revenues* increased significantly by \$3M over last year, continuing to demonstrate that the pandemic did not slow down the overall sponsored programs activities. These revenues are recorded as the expenditures occur.
- The Corporation implemented *GASB 84 Fiduciary Activities* which changes how revenues and expenses are recorded that are passed through from the campus, such as housing and meal plans. As a result, line items for dining services revenues and expenses will see significant variances versus the budgeted amounts.

Statement of Net Position Discussion & Analysis

- *Total Current Assets* decreased \$5M as seen mostly in *Cash* as we continued the project improvements funded by the Chancellor's Office \$15M loan.
- *Total Noncurrent Assets* increased \$10M due mostly to the return of funds back into our Schwab operating portfolio as shown under *Long-term investments*. Thankfully with the return of students to our campus this year, we did not have to dip into these investments but could rely again upon our operating revenues.
- *Total Current Liabilities* increased over \$22M due mostly to *Accounts Payable, Payable to University, and Unearned revenue, Other*. In the Payables balances, we have both a significant volume of invoices and a significant dollar amount, with one invoice alone being almost \$9M for the Otter Student Union building. As for the Unearned revenue balance, we received \$4.6M from Chartwells at the beginning of the year for improvements to the dining venues, which will be amortized over the life of the 10-year lease.
- *Total Net Position of \$51.7M* is derived from *Total Assets* of \$205.5M and *Deferred outflows of resources* of \$1.1M, minus *Total Liabilities* of \$154.9M. The *Unrestricted Net Position* portion of \$31.0M represents the portion that can be used to finance day-to-day operations. The *Restricted Net Position* represents the portion subject to externally imposed restrictions, such as donors and sponsors. The *Net investment in capital assets* portion represents capital assets, net of accumulated depreciation and amortization, and less the outstanding principal balances of related debt. The Corporation uses these capital assets in its day-to-day operations.
- *Unrestricted Net Position* decreased by \$24.5M as seen by the non-operating expenses such as *University Support, capital* (for the OSU and Golden Gate building expenses) and also the significant *Unrealized losses on investments* stemming from the huge downturn in the market.

Statement of Revenues, Expenses and Changes in Net Position Discussion & Analysis

- *Housing Revenues* ended slightly higher than budget (1.2% higher) and of course were significantly higher than prior year due to the pandemic which prevented most students from living on campus last year.
- *Homeowner Sales* reflects 5 homes sold this year, exceeding the budget by 133.7%.
- *Sales and services of Auxiliary Enterprises* were significantly higher than both prior year and budget. The prior year variance is due to the absence of commercial services operations last year since no students were on campus. The budget variance is due to the implementation of GASB 84 which requires recognition of revenues for meal plans which were historically largely recorded as a liability to the dining vendor.
- *Salaries and benefits expenses* are below budget by 16.4% due mostly to vacant full-time positions remaining unfilled; however, these expenses are higher than last year since we were able to bring back temps and student workers as they returned to campus.
- *Contract services* are significantly higher than both prior year and budget due to the GASB 84 implementation requiring recognition of an expense for meal plan payments to the dining vendor that were historically largely recorded as offsets to the liability account.
- *Scholarships expense* is significantly higher than last year due to increased expenditures from both existing and new federal grants with large scholarship budgets.
- *Repairs and Maintenance* is significantly higher than both prior year and budget due to the many different renovations, improvements, and mandated State Fire Marshal corrections that were made in many of the housing buildings thanks to the funding that was provided by the Chancellor's Office \$15M loan.
- *Insurance expense* is significantly higher than prior year due to a dramatic increase in the rates because of industry events such as wildfires, hurricanes, etc. resulting in significant property losses across the market the last few years.
- *Cost of Real Estate Sold* this year represents 5 homes sold compared to last year's amount represented 3 homes sold.
- *Investment Income* increased over 66% due to returning funds back into the investment pool that had been pulled out in the early stages of the pandemic, as well as receiving some interest from the Chancellor's Office on investments they were holding on our behalf related to loan proceeds.
- *Realized and unrealized gains and losses on investments* took a huge nosedive from almost \$6M in gains last year to \$7.5M in losses this year as a result of global impacts like the war in Russia/Ukraine, a recession, and other world factors playing a role in the investment markets.
- *University support, capital* this year represents the purchase of the Golden Gate buildings for \$2M, contributions for the Monterey Bay Football Club stadium project, and an almost \$9M payment for the Otter Student Union building.

University Corporation at Monterey Bay
Statements of Net Position
June 30, 2022 and 2021

	2022	2021
Assets		
<u>Current Assets:</u>		
Cash and cash equivalents	\$ 7,124,052	\$ 12,408,463
Short-term investments	110,628	161,119
Receivables:		
Grants and contracts, net	7,311,924	4,261,106
Property manager	4,764,995	1,955,715
University	3,001,223	8,178,761
Foundation	74,930	54,859
Otter Student Union	249,699	163,237
CSU	541,379	-
Housing, net	106,754	422,419
Other, net	2,293,890	2,698,118
Pledges receivable, net	226,059	149,331
Prepaid expenses and other assets	253,364	214,078
Real estate held for sale	1,670,290	2,210,913
Total Current Assets	27,729,187	32,878,119
<u>Noncurrent Assets:</u>		
Accounts receivable, net	35,184	39,021
Pledges receivable, net	230,346	15,826
Certificates of deposit	262,914	261,865
Long-term investments	49,438,484	38,396,483
Capital assets, net	127,527,392	128,286,529
Other noncurrent assets	40,000	40,000
Total Noncurrent Assets	177,534,320	167,039,724
Total Assets	205,263,507	199,917,843
<u>Deferred Outflows of Resources:</u>		
Unamortized loss on refundings	1,129,062	1,308,553
Total Deferred Outflows of Resources	1,129,062	1,308,553

Preliminary

University Corporation at Monterey Bay
Statements of Net Position
June 30, 2022 and 2021

	2022	2021
Liabilities		
<u>Current Liabilities:</u>		
Accounts payable	\$ 7,328,073	\$ 2,608,144
Payable to University	12,591,557	1,719,571
Payable to Foundation	48,910	11,305
Payable to Otter Student Union	199,851	-
Payable to CSU	544,734	468,967
Accrued salaries and benefits payable	1,625,383	1,335,078
Unearned revenue:		
Housing	90,178	100,017
Other	7,488,945	2,098,888
Capital lease obligations, current portion	2,925,000	2,595,000
Note payable, current portion	1,145,000	1,090,000
Other liabilities	123,828	91,968
Total Current Liabilities	34,111,459	12,118,938
<u>Noncurrent Liabilities:</u>		
Capital lease obligations, net of current portion	41,379,872	44,624,543
Notes payable, net of current portion	78,863,515	75,449,072
Depository accounts	362,086	347,690
Total Noncurrent Liabilities	120,605,473	120,421,305
Total Liabilities	154,716,932	132,540,243
Net Position		
<u>Net Position:</u>		
Net investment in capital assets	13,990,128	5,836,468
Restricted for:		
Expendable:		
Pledges receivable	456,404	165,157
Net gifts and donations	5,940,168	6,819,788
Net sponsored programs	44,337	43,178
Other	196,972	252,524
Unrestricted	31,047,628	55,569,038
Total Net Position	\$ 51,675,637	\$ 68,686,153

Preliminary

University Corporation at Monterey Bay
Statements of Revenues, Expenses and Changes in Net Position
Years Ended June 30, 2022 and 2021

	<u>2022</u>	<u>2021</u>
Operating Revenues:		
Housing	\$ 41,360,447	\$ 23,690,039
Grants and contracts:		
Federal	16,071,193	12,944,796
State	1,857,045	2,152,654
Local	129,814	73,469
Nongovernmental	1,488,392	1,432,320
Sales and services of auxiliary enterprises, net	8,245,256	622,445
Other operating revenues	320,231	1,415,257
Total Operating Revenues	<u>69,472,378</u>	<u>42,330,980</u>
Operating Expenses:		
Salaries and benefits	20,124,864	18,395,545
Contract services	13,252,555	5,334,821
Subawards	1,147,847	1,300,201
Utilities	5,615,087	4,176,158
Supplies and services	2,014,570	1,550,688
Travel	400,476	56,012
Scholarships	2,876,813	1,698,553
Professional services	150,766	179,152
Concessions	181,659	-
Repairs and maintenance	6,813,250	4,511,877
Rental expense	1,049,985	898,963
Equipment	653,341	832,845
Insurance	1,444,941	758,556
Depreciation and amortization	8,641,951	8,194,168
Cost of real estate sold	1,626,845	763,821
Other operating costs	2,267,961	2,069,531
Total Operating Expenses	<u>68,262,911</u>	<u>50,720,891</u>
Operating Income/(Loss)	<u>1,209,467</u>	<u>(8,389,911)</u>

Preliminary

University Corporation at Monterey Bay
Statements of Revenues, Expenses and Changes in Net Position
Years Ended June 30, 2022 and 2021

	2022	2021
Nonoperating Revenues (Expenses):		
Gifts and donations, noncapital	\$ 3,793,104	\$ 3,683,368
Investment income	1,602,514	962,154
Realized and unrealized gain (losses) on investments	(7,522,539)	5,866,967
University support, noncapital	(475,000)	(596,800)
Contributions to/from Foundation	(452,501)	75,576
Interest on capital-related debt	(3,814,587)	(3,781,539)
Gain (loss) on sale of assets	-	(57,766)
Other nonoperating revenues, net	1,080	7,458
Total Nonoperating Revenues (Expenses)	(6,867,929)	6,159,418
Income (Loss) before other changes to Net Position	(5,658,462)	(2,230,493)
Other Changes in Net Position:		
Other Changes in Net Position:		
University support, capital	(11,369,304)	(3,164,327)
Capital grants and gifts	17,250	-
Total Other Changes in Net Position	(11,352,054)	(3,164,327)
Increase (Decrease) in Net Position	(17,010,516)	(5,394,820)
Net Position:		
Net position - beginning of the year	68,686,153	74,080,973
Net position - end of year	\$ 51,675,637	\$ 68,686,153

Preliminary

University Corporation at Monterey Bay
Operating Statement of Revenues, Expenses, and Changes in Net Position
Year Ended June 30, 2022

	<u>Budget</u>	<u>Actuals</u>	<u>% Annual Budget</u>	<u>Variance</u>
Operating Revenues:				
Housing	\$ 38,538,225	\$ 39,003,278	101.2%	\$ 465,053
Homeowner Sales	750,000	1,753,000	233.7%	1,003,000
Sales and services of auxiliary enterprises	3,414,708	8,270,510	242.2%	4,855,802
Other operating revenues	604,750	699,246	115.6%	94,496
	<u>43,307,683</u>	<u>49,726,034</u>	<u>114.8%</u>	<u>6,418,351</u>
Operating Expenses:				
Salaries and benefits	10,537,535	8,808,547	83.6%	1,728,988
Utilities	6,265,699	5,572,600	88.9%	693,099
Travel	115,115	22,646	19.7%	92,469
Contract services	5,830,541	12,242,220	210.0%	(6,411,679)
Equipment	407,537	472,239	115.9%	(64,702)
Supplies and services	930,702	1,305,806	140.3%	(375,104)
Scholarships	13,600	-	0.0%	13,600
Professional services	218,438	150,463	68.9%	67,975
Concessions	186,500	181,659	97.4%	4,841
Repairs and maintenance	2,423,233	6,810,254	281.0%	(4,387,021)
Rental expense	1,061,810	1,016,629	95.7%	45,181
Insurance	1,422,550	1,444,941	101.6%	(22,391)
Depreciation and amortization	8,350,244	8,640,635	103.5%	(290,391)
Cost of homeowner sales	712,500	1,626,845	228.3%	(914,345)
Other operating expenses	1,404,436	1,096,459	78.1%	307,977
	<u>39,880,440</u>	<u>49,391,943</u>	<u>123.9%</u>	<u>(9,511,503)</u>
Operating Income	<u>\$ 3,427,243</u>	<u>\$ 334,091</u>		<u>\$ (3,093,152)</u>

Preliminary

University Corporation at Monterey Bay
Supplemental Information-Other Revenues and Expenses
June 30, 2022

Other Operating Revenues - detail of *significant* items

OLLI Workshop Receipts	\$	136,310
Lease Income from antennas and Salinas City Center		147,618
E-commerce revenue from Gala, graduation stoles, & Gradbags		33,178
Pouring rights from Coca Cola contract		25,000

Other Operating Expenses - detail of *significant* items

Participant support (TRIO and other grant programs)	442,763
Bank fees for wires and credit card processing	253,561
Hospitality and community outreach (including advertising)	441,206
Registration fees for professional development	135,194
Administrative expenses (Property taxes, collections, payroll processing fees, etc.)	460,017
Speaker fees and Honoraria for OLLI and grant programs	168,424
Residential Life student programs and activities	67,813

Preliminary

**UNIVERSITY CORPORATION at MONTEREY BAY
2021/2022 REPORT OF PUBLIC EXTERNAL FUNDING
SPONSORED PROGRAMS**

**SUMMARY REPORT
7/1/21-6/30/22**

I. PUBLIC AWARDS RECEIVED 2021/2022 (4th QUARTER)

(Awards Goal Compared to Actual Awards)

	21/22 GOAL		FY 20/21 COMPARISON	
	AMOUNT THRU 6/30/22	NUMBER OF AWARDS	AMOUNT THRU 6/30/21	NUMBER OF AWARDS
NEW PUBLIC FUNDS				
DIRECT	\$13,200,000	61	\$ 19,250,955	73
INDIRECT	\$1,800,000	(plus 44 supplements)	\$2,075,084	(plus 29 supplements)
TOTAL PUBLIC	\$15,000,000	\$ 23,011,378	\$21,326,039	
II. ONGOING PUBLIC AWARDS 2021/2022	\$56,508,860	132	\$46,144,900	111
Total Awards (New + Ongoing)	\$79,520,238	193	\$67,470,939	184
III. PENDING PUBLIC PROPOSALS				
	AS OF 6/30/22	NUMBER OF PROPOSALS	AS OF 6/30/21	NUMBER OF PROPOSALS
	\$65,274,873	99	\$45,976,005	90

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs Office
FY21-22 Awards - 4th Quarter 7/1/21-6/30/22**

Type	Activity	Sponsor	Award Title	PI	Department	Division/College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY21	New Awards Direct FY22	New Awards Indirect	Total New Awards FY22	Award Term
1	Federal R&D	Bay Area Environmental Research-NASA	ARC-CREST Science Mission Operations by NSERC and R	Susan Alexander	AES	AA/Science	\$ 17,395,206	\$ 4,020,726	\$ 21,415,932	\$19,924,019	\$1,213,446	\$278,467	\$1,491,913	3/1/12-2/28/23
2	Federal Public Servi	US Dept. Education	GEAR-UP Seaside/Salinus - Year 7 Final Year	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 763,209	\$ 61,057	\$ 824,266	\$824,266				9/25/20-9/24/22
3	Federal Public Servi	US Dept. Education	GEAR-UP South County-Year 7 Final Year	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 563,798	\$ 45,104	\$ 608,902	\$608,902				9/25/20-9/24/22
4	Federal Academic St	US Dept. Education	Preparing School Psychologists to Effectively Support Engl	Cathi Draper-Rodriguez	Education & L	AA/Education	\$ 189,017	\$ 7,080	\$ 196,097	\$196,097				7/1/19-6/30/21
5	Federal R&D-Acade	National Institutes of Health	Yr 5-Innovative Research Education and Articulation in the F	Judith Canner	Math & Stats	AA/Science	\$ 192,449	\$ 12,426	\$ 204,875	\$204,875				7/1/19-6/30/22
6	Federal Academic St	US Dept of Education	Preparing School Social Workers to Effectively Support Engi	Amy Bullas/Cathi Draper Rodri	Social Work/E	AA/HSHS/Educa	\$ 204,187	\$ 5,691	\$ 209,878	\$209,878				7/1/20-6/30/22
7	Federal Scholarships	US Dept. Health & Human Services	Scholarships for Disadvantaged Students-Yr 6	Maria Gurrola	Social Work	AA/HSHS	\$ 617,356	\$ -	\$ 617,356	\$617,356				7/1/21-6/30/22
8	Federal Scholarships	US Dept. Health & Human Services	Scholarships for Disadvantaged Students-Yr 7	Maria Gurrola	Social Work	AA/HSHS	\$ 637,024	\$ -	\$ 637,024	\$0	\$637,024	\$0	\$637,024	7/1/22-6/30/23
9	Federal Academic St	US Dept of Education	Research-based Interventions to Increase STEM Degree Attai	John Banks/Tom Horvath	UROC/CS/Ur	AA/GS&R-COS	\$ 1,156,176	\$ 52,894	\$ 1,209,070	\$1,099,767	\$103,799	\$5,504	\$109,303	10/1/20-9/30/22
10	Federal R&D	Florida A&M University-NOAA	Center for Coastal & Marine Ecosystems Yr1 & Yr2	Corey Garza	Marine Science	AA/Science	\$ 392,909	\$ 27,139	\$ 420,048	\$420,048				9/1/16-8/31/21
11	Federal R&D-Public	National Science Foundation	ASPIRE-Active Societal Participation in Research and Educa	Corey Garza	Marine Science	AA/Science	\$ 190,579	\$ 15,435	\$ 206,014	\$206,014				9/15/16-8/31/22
12	Federal R&D-Schols	CSU Channel Islands-National Science F	CA Coast Noyce Scholars Program-Phase II	Joanne Lieberman/Hongde Hu	Math & Statist	AA/Science	\$ 367,563	\$ 42,674	\$ 410,237	\$377,628	\$29,517	\$3,092	\$32,609	6/1/17-5/31/23
13	Federal Public Servi	US Dept of Education	Upward Bound Watsonville & Soledad 20-21	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 342,350	\$ 24,081	\$ 366,431	\$366,431				9/1/20-8/31/21
14	Federal Public Servi	US Dept of Education	Upward Bound Watsonville & Soledad 21-22	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 269,844	\$ 21,587	\$ 291,431	\$0	\$269,844	\$21,587	\$291,431	9/1/21-8/31/22
15	Federal Public Servi	US Dept of Education	Upward Bound Pajaro Valley & North Monterey County 20-	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 277,260	\$ 20,341	\$ 297,601	\$297,601				9/1/20-8/31/21
16	Federal Public Servi	US Dept of Education	Upward Bound Pajaro Valley & North Monterey County 21-	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 238,520	\$ 19,081	\$ 257,601	\$0	\$238,520	\$19,081	\$257,601	0/1/21-8/31/22
17	Federal Public Servi	US Dept of Education	Educational Talent Search Year 4, 20-21	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 598,925	\$ 47,914	\$ 646,839	\$646,839				9/1/20-8/31/21
18	Federal Public Servi	US Dept of Education	Educational Talent Search Year 5, 21-22	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 598,925	\$ 47,914	\$ 646,839	\$0	\$598,925	\$47,914	\$646,839	9/1/21-8/31/22
19	Federal Academic St	US Dept of Education	Ronald E. McNair Scholars 2017-2022 Yr 4	John Banks	UROC	AA/GS&R	\$ 250,933	\$ 10,955	\$ 261,888	\$261,888				10/1/20-9/30/21
20	Federal Academic St	US Dept of Education	Ronald E. McNair Scholars 2017-2022 Yr 5	John Banks	UROC	AA/GS&R	\$ 252,414	\$ 9,473	\$ 261,887	\$0	\$252,414	\$9,473	\$261,887	10/1/21-9/30/22
21	Federal R&D	US Dept. Agriculture	Remote Sensing support for precision fumigation in strawbe	Forrest Melton	AES	AA/Science	\$ 27,273	\$ 2,727	\$ 30,000	\$30,000				8/1/17-7/31/22
22	Federal R&D	Regents of UC/Santa Cruz - USDA	Integrated systems for management of soil borne diseases anc	Arlene L Haffa	Bio & Chem	AA/Science	\$ 208,716	\$ 42,941	\$ 251,657	\$186,199	\$51,055	\$14,403	\$65,458	8/15/17-8/14/21
23	Federal R&D	National Science Foundation	Collaborative Research: Decomposing the effects of diversity	Alison J Haupt	Marine Science	AA/Science	\$ 106,851	\$ 45,946	\$ 152,797	\$109,940	\$29,970	\$12,887	\$42,857	10/1/18-9/30/23
24	Federal R&D	Utah State Univ-US Army Corps of Engi	A data driven decision support system to identify optimal lar	John Robert Olson	AES	AA/Science	\$ 85,404	\$ 36,723	\$ 122,127	\$122,127				7/13/18-7/12/21
25	Federal R&D	National Science Foundation	RUI: Molecular Design for Redox Active Deep Eutectic Solv	John Goeltz	Bio & Chem	AA/Science	\$ 180,200	\$ 64,800	\$ 245,000	\$245,000				9/1/18-8/31/22
26	Federal R&D-Schols	National Science Foundation	Replication of cohort-based computer science bachelor's degr	Sathya Narayanan	SCD	AA/Science	\$ 4,822,009	\$ 176,971	\$ 4,998,980	\$4,998,980				10/1/18-9/30/23
27	Federal Academic St	US Dept. Education	The Making Accessible and Effective Systems for Teacher R	Cathi Draper Rodriguez	Education & L	AA/Teacher Ed	\$ 3,000,000	\$ -	\$ 3,000,000	\$2,250,000	\$750,000	\$0	\$750,000	10/1/18-9/30/22
28	Federal R&D	Florida A&M University - NOAA	Center for Coastal & Marine Ecosystems Yr 3	Corey Garza	Marine Science	AA/Science	\$ 236,001	\$ 15,113	\$ 251,114	\$251,114				9/1/18-8/31/21
29	Federal R&D	University of Massachusetts-NASA	Using Citizens Science to Understand 30 Years of Change in	Alison J Haupt	Marine Science	AA/Science	\$ 36,189	\$ 16,137	\$ 52,326	\$34,874	\$12,051	\$5,401	\$17,452	6/28/18-6/28/22
30	Federal R&D-Schols	UEI Sacramento -National Science Foun	NSF LSAMP 2018-2023 Yr 3	John Banks	UROC	AA/GS&R	\$ 15,000	\$ -	\$ 15,000	\$15,000				9/1/20-8/31/21
31	Federal R&D-Schols	UEI Sacramento -National Science Foun	NSF LSAMP 2018-2023 Yr 4	John Banks	UROC	AA/GS&R	\$ 15,000	\$ -	\$ 15,000	\$0	\$15,000	\$0	\$15,000	9/1/21-8/31/22
32	Federal Academic St	National Endowment for the Humanities	Improving Learning and Achievement with Reading/Writing-	Nelson Graff	CAD	AA/	\$ 69,539	\$ 29,902	\$ 99,441	\$99,441				1/1/19-12/31/21
33	Federal R&D	Southern CA Coastal Water Research Prc	Development of a flow duration assessment method for the A	John Robert Olson	AES	AA/Science	\$ 213,277	\$ 91,709	\$ 304,986	\$304,986				1/1/19-9/30/22
34	Federal Student Serv	CSU Chico Research Fdn-USDA	Cal Fresh Outreach @CSUMB	Joanna Snawder-Manzo	Dean of Stud	AA/SA	\$ 31,404	\$ 13,602	\$ 45,006	\$45,006				10/1/18-9/30/21
35	Federal Scholarships	US Dept. Commerce/NOAA/NMFS	CSU COAST Summer Internships-NOAA NMFS	Krista P Kamer	COAST	AA/GS&R	\$ 17,000	\$ -	\$ 17,000	\$17,000				5/1/19-9/30/22
36	Federal Academic St	Monterey Peninsula College - US Dept o	Title V: Ready Set Transfer Yr 1-4	Sharon Anderson	AA/Univ Colleg	AA/Univ Colleg	\$ 380,346	\$ -	\$ 380,346	\$268,387	\$111,959	\$0	\$111,959	10/1/21-8/31/22
37	Federal Academic St	US Dept of Education	College Assistance Migrant Program (CAMP), Yr 1,2,3	Clementina Macias	College Supp	SA/Enrollment M	\$ 1,185,890	\$ 89,110	\$ 1,275,000	\$850,000	\$395,296	\$29,704	\$425,000	7/1/19-6/30/22
38	Federal R&D	State Water Resources Control Board-US	Dry Stream Assessment Phase III	John Robert Olson	AES	AA/Science	\$ 52,448	\$ 22,552	\$ 75,000	\$75,000				5/1/19-4/30/22
39	Federal R&D	National Endowment for the Humanities	Tektite Revisited Documentary	Meghan O'Hara	CAT	AA/AHSS	\$ 52,440	\$ 22,549	\$ 74,989	\$74,989				8/1/19-10/31/22
40	Federal R&D	US Fish & Wildlife Service	Evaluation of Monterey Gilla Management, Current Extent,	Fred Watson	AES	AA/Science	\$ 16,771	\$ 2,935	\$ 19,706	\$19,706				9/1/19-12/31/24
41	Federal R&D	US Dept. Defense/Navy	SCI Deep Water Monitoring	James Lindholm	Marine Science	AA/Science	\$ 322,803	\$ 56,491	\$ 379,294	\$379,294				9/19/19-6/25/22
42	Federal R&D	US Dept. Agriculture/ARS	Site-specific soil pest management in strawberry and vegetab	Forrest Melton	AES	AA/Science	\$ 254,357	\$ 26,340	\$ 280,697	\$182,489	\$89,280	\$8,928	\$98,208	8/1/19-7/31/22
43	Federal R&D	University of Minnesota - NSF	Agricultural Microbiome Research Network Yr. 1-3	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 80,418	\$ 34,580	\$ 114,998	\$78,542	\$ 25,493	\$ 10,963	\$ 36,456	8/1/2019-7/31/2023
44	Federal Public Servi	Economic Development Administration/	Startup Monterey Bay Launchpad (Full Proposal) Pre was K	John B Barbeau, Shyam Kamal	Business	AA/Business	\$ 298,829	\$ 127,206	\$ 426,035	\$426,035				9/1/2019-8/31/22
45	Federal Public Servi	Bureau of Land Management/U.S. Depart	RON Restoration at BLM 2019-2022	Laura L Lienk	AES	AA/Science	\$ 137,207	\$ 24,011	\$ 161,218	\$51,218	\$ 93,617	\$ 16,383	\$ 110,000	10/1/2019-9/30/22
46	Federal Academic St	U.S. Department of Education	Project POPPY: Preparing Observational Practitioners throug	Erin M Ramirez, Megan Sulsbe	Education & L	AA/Education	\$ 2,696,722	\$ 27,154	\$ 2,723,876	\$1,743,930	\$ 969,673	\$ 10,813	\$ 980,486	10/1/2019-9/30/22
47	Federal R&D	Florida A&M University - NOAA	Center for Coastal & Marine Ecosystems	Corey Garza	Marine Science	AA/Science	\$ 192,001	\$ 14,113	\$ 206,114	\$206,114				9/1/19-8/31/2021
48	Federal Academic St	Cabrillo College - US Dept. Ed Title V	'Cabrillo/CSUMB Partnership to Strengthen Transfer Pathwa	Sharon Anderson	Advising, Car	AA/Univ Colleg	\$ 123,450	\$ -	\$ 123,450	\$123,450				10/1/19-9/30/20
49	Federal Academic St	Cabrillo College - US Dept. Ed Title V	'Cabrillo/CSUMB Partnership to Strengthen Transfer Pathwa	Sharon Anderson	Advising, Car	AA/Univ Colleg	\$ 130,976	\$ -	\$ 130,976	\$130,976				10/1/20-9/30/22
50	Federal R&D	CA Dept. Food & Ag - US Dept. Ag	Improving Water Use Efficiency of Cool Season Vegetable C	Lee Johnson	AES	AA/Science	\$ 78,047	\$ 5,964	\$ 84,011	\$84,011				11/1/19-4/30/22
51	Federal Academic St	Cal Poly Pomona Fdn/ARI-US Dept. Ag	No More Silos: Multi-Disciplinary and Data Intensive Traini	Sam Robinson	HCOM	AA/AHSS	\$ 62,224	\$ 26,757	\$ 88,981	\$88,981				9/1/19-8/31/23
52	Federal R&D-Acade	Adler Planetarium - National Science Fdr	Engaging non majors in authentic research through citizen sci	Alison J Haupt	Marine Science	AA/Science	\$ 21,286	\$ 9,153	\$ 30,439	\$30,439				3/1/20-8/31/2021
53	Federal Scholarships	UC Regents/Berkeley-US Dept. HHS	CalSWEC 20-22 Title IV-E Child Welfare Stipend Program	Maria Gurrola	Social Work	AA/HSHS	\$ 611,342	\$ 40,710	\$ 652,052	\$326,026	\$ 305,671	\$ 20,355	\$ 326,026	7/1/20-6/30/2022
54	Federal R&D	NOAA	Image-based Approaches to Surveying Corals at Mid-Depth	James Lindholm	Marine Science	AA/Science	\$ 27,553	\$ 11,848	\$ 39,401	\$39,401				8/1/20-9/30/22
55	Federal R&D-Public	National Institutes of Health	Science teaching through the arts: Bringing state-of-the-art en	Dan Fernandez, Enid Ryce	AES/CAT	AA/Science & Al	\$ 502,222	\$ 33,139	\$ 535,361	\$535,361				7/16/20-5/31/22
56	Federal Public Servi	Napa County Office of Ed - Corporation	AmeriCorps: Building Volunteer Capacity VIP 20-21	Laura L Lienk	Service Learni	AA/Univ Colleg	\$ 79,853	\$ -	\$ 79,853	\$89,835	\$ (9,982)	\$ -	\$ (9,982)	9/1/20-8/31/21
57	Federal R&D-Acade	National Science Foundation	Collaborative Research: Squirreling Around for Science:	Jennifer Duggan	AES	AA/Science	\$ 104,521	\$ 44,942	\$ 149,463	\$149,463				7/16/20-7/31/23
58	Federal Academic St	U.S. Department of Education	Student Support Services Program Yr 1	Clementina Macias	College Supp	SA/Enrollment M	\$ 548,750	\$ 40,700	\$ 589,450	\$294,725	\$ 274,375	\$ 20,350	\$ 294,725	9/1/20-8/31/22
59	Federal Academic St	U.S. Department of Education	Student Support Services Program-STEM Yr 1	Clementina Macias	College Supp	SA/Enrollment M	\$ 486,459	\$ 37,316	\$ 523,775	\$261,888	\$ 243,229	\$ 18,658	\$ 261,887	9/1/20-8/31/22
60	Federal R&D-Schols	National Science Foundation	Geo-Bridge Program	Corey Garza	Marine Science	AA/Science	\$ 365,726	\$ 25,157	\$ 390,883	\$390,883				9/1/20-8/31/23
61	Federal R&D-Public	National Science Foundation	REU Renewal from the Intertidal to the Deep Ocean:	Corey Garza	Marine Science	AA/Science	\$ 759,715	\$ 65,452	\$ 825,167	\$273,935	\$ 507,260	\$ 43,972	\$ 551,232	7/15/20-6/30/24
62	Federal R&D	National Science Foundation	MASDER: Motivational Attitudes in Statistics and Data	Alana Unfried	Math & Statist	AA/Science	\$ 463,820	\$ 136,178	\$ 599,998	\$599,998				10/1/20-9/30/23

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs Office
FY21-22 Awards - 4th Quarter 7/1/21-6/30/22**

Type	Activity	Sponsor	Award Title	PI	Department	Division/College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY21	New Awards Direct FY22	New Awards Indirect	Total New Awards FY22	Award Term
63	Federal	Academic St U.S. Department of Education	Title V-METAS Mentorship & Equity in Transitions to	Leslie Williams/Andrew Drumm	Dean of Studie	SA & AA	\$ 1,199,679	\$ -	\$ 1,199,679	\$600,000	\$ 599,679	\$ -	\$ 599,679	10/1/20-9/31/22
64	Federal	R&D-Scholar National Science Foundation	Geo Futures (SACNAS)	Corey Garza	Marine Science	AA/Science	\$ 77,204	\$ 22,405	\$ 99,609	\$99,609				8/1/20-7/31/22
65	Federal	Public Servi Coalition of Homeless Services Provider	CARES: CSUMB CARES Outreach	Maria Gurrola	Social Work	AA/HSHS	\$ 109,714	\$ 21,943	\$ 131,657	\$131,657				10/15/20-12/31/21
66	Federal	R&D-Academi UC Regents/Santa Cruz - NIH	Institutional Research & Academic Career Development	Apama Sreenivasan	Bio & Chem	AA/Science	\$ 87,571	\$ 7,006	\$ 94,577	\$39,014	\$ 51,447	\$ 4,116	\$ 55,563	8/14/20-7/31/22
67	Federal	Public Servi Coalition of Homeless Services Provider	CARES: Project Roomkey	Maria Gurrola	Social Work	AA/HSHS	\$ 185,221	\$ 37,043	\$ 222,264	\$157,656	\$ 53,840	\$ 10,768	\$ 64,608	10/15/20-8/31/21
68	Federal	R&D UC Regents/San Diego - NOAA	Effects of urchin reproduction, recruitment, and herbivory	Alison J Haupt	Marine Science	AA/Science	\$ 254,830	\$ 101,771	\$ 356,601	\$356,601				10/8/20-9/30/22
69	Federal	R&D UC Regents/Santa Barbara-National Sci	CoPe RCN: New Technology to Inform Coastal Science	Corey Garza	Marine Science	AA/Science	\$ 2,913	\$ 584	\$ 3,497	\$3,497				8/1/20-7/31/21
70	Federal	R&D Florida A&M University - NOAA	Center for Coastal & Marine Ecosystems Yr 5	Corey Garza	Marine Science	AA/Science	\$ 272,962	\$ 12,610	\$ 285,572	\$285,572				9/1/20-8/31/22
71	Federal	R&D CA Dept. Food & Ag - US Dept. Ag	Extension of CropManage Decision-Support System to	Lee Johnson/Forrest Melton	AES	AA/Science	\$ 371,320	\$ 14,218	\$ 385,538	\$385,538				11/1/20-4/30/23
72	Federal	R&D Florida A&M University - NOAA	Ecological Significance of Living Shorelines in Selected Coa	Corey Garza	Marine Science	AA/Science	\$ 10,000	\$ -	\$ 10,000	\$10,000				9/19/20-8/31/23
73	Federal	Student Grar CA Sea Grant - NOAA	COAST Scholars in Training 20-21	Krista P Kamer	COAST	AA/GS&R	\$ 6,000	\$ -	\$ 6,000	\$6,000				10/1/20-1/31/22
74	Federal	R&D U.S. Geological Survey/US Dept. Interio	Testing USGS Debris Flow Probability Models	Doug Smith	AES	AA/Science	\$ 6,959	\$ 2,992	\$ 9,951	\$9,951				12/15/20-12/14/21
75	Federal	Public Servi County of Monterey Health Dept - US D	Community Health Engagement-Whole Person Care	Maria Gurrola/Kai Martinez	Social Work	AA/HSHS	\$ 399,944	\$ 19,635	\$ 419,579	\$419,579				1/1/21-12/31/21
76	Federal	R&D National Science Foundation	SG/RUI: The evolution of extreme phenotypic convergence	Susan Elizabeth Alter	Bio & Chem	AA/Science	\$ 35,613	\$ 8,434	\$ 44,047	\$44,047				10/1/20-5/1/23
77	Federal	Public Servi US Dept of Education	Coastal GearUP Year 2	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 2,330,176	\$ 185,854	\$ 2,516,030	\$1,306,400	\$ 1,120,102	\$ 89,528	\$ 1,209,630	9/30/20-9/29/22
78	Federal	R&D-Scholar National Science Foundation	Robert Noyce Collaborative Track 1:Rural Integrated STEM	Corin Slown/Dennis Kombe/Jo	Bio & Chem/	AA/Science & Ec	\$ 626,310	\$ 113,433	\$ 739,743	\$739,743				3/1/21-2/28/24
79	Federal	Public Servi City of Salinas - HUD	CARES: Emergency Solutions Grant	Maria Gurrola/Kai Martinez	Social Work	AA/HSHS	\$ 1,000,000	\$ 200,000	\$ 1,200,000	\$1,200,000				3/1/21-12/31/22
80	Federal	R&D US Geological Society	Mapping intertidal biofilm community, quantity, and	Sherry L. Palacios	Marine Science	AA/Science	\$ 28,437	\$ 12,228	\$ 40,665	\$20,131	\$ 14,359	\$ 6,175	\$ 20,534	2/23/21-12/31/22
81	Federal	Public Servi US Economic Development Agency	CARES ACT: Restart and Restore	John B Barbeau	Business	AA/Business	\$ 524,343	\$ 225,468	\$ 749,811	\$749,811				4/8/21-3/31/23
82	Federal	R&D Florida A&M University-NOAA/US Dep	Augmentation to Center for Coastal & Marine Ecosystems	Corey Garza	Marine Science	AA/Science	\$ 91,962	\$ 3,486	\$ 95,448	\$95,448				9/1/20-8/31/22
83	Federal	Scholarships National Marine Sanctuary Fdn-NOAA	CSU COAST Summer Internships 2021-2026	Krista P Kamer	COAST	AA/GS&R	\$ 12,000	\$ -	\$ 12,000	\$3,000	\$ 9,000	\$ -	\$ 9,000	5/1/21-4/30/26
84	Federal	Research and National Institute of Food and Agricultur	FUTURE-Ag: Fostering Undergraduate student Training, Up	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 155,606	\$ 66,910	\$ 222,516	\$0	\$ 155,606	\$ 66,910	\$ 222,516	8/1/2021-7/31/23
85	Federal	Student Grar U.S. Department of Health and Human S	HRSa BHWET Program for Social Work Professionals	Maria A Gurrola	Social Work	AA/HSHS	\$ 452,773	\$ 13,822	\$ 466,595	\$0	\$ 452,773	\$ 13,822	\$ 466,595	7/1/2021-6/30/22
86	Federal	Research and Pace University-National Science Founda	Modeling the Human Harbor; Applying Computational	Susan Elizabeth Alter	Bio & Chem	AA/Science	\$ 6,993	\$ 3,007	\$ 10,000	\$0	\$ 6,993	\$ 3,007	\$ 10,000	4/28/2021-8/31/22
87	Federal	Student Grar National Park Service/U.S. Department o	CSUMB Student Illustrator Internship at Mt. Rainier Nation	Claudia V Carter	Extended Edu	AA/Extended Ed	\$ 8,547	\$ 1,496	\$ 10,043	\$0	\$ 8,547	\$ 1,496	\$ 10,043	6/21/2021-9/30/21
88	Federal	Research and Agricultural Research Services	Geographic Patterns in Cropland Use in Strawberry Producin	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 18,177	\$ 1,818	\$ 19,995	\$0	\$ 18,177	\$ 1,818	\$ 19,995	6/1/2021-5/30/23
89	Federal	Public Servi Regents of UC/UCOP-US Dept. Educati	Monterey Bay World Language Project-Federal Funds 21-22	Yoshiko Saito-Abbott	WLC	AA/AHSS	\$ 27,778	\$ 2,222	\$ 30,000	\$0	\$ 27,778	\$ 2,222	\$ 30,000	7/1/21-6/30/22
90	Federal	Public Servi Napa County Office of Education	AmeriCorps 2021-22	Seth S Pollack	Service Learni	AA/Univ College	\$ 94,502	\$ -	\$ 94,502	\$0	\$ 94,502	\$ -	\$ 94,502	8/1/2021-7/31/22
91	Federal	Research and National Science Foundation	MRI: Acquisition of a Benchtop NMR Instrument with Pul	Corin D Slown, Amy Marie D	Bio & Chem	AA/Science	\$ 145,200	\$ -	\$ 145,200	\$0	\$ 145,200	\$ -	\$ 145,200	8/1/2021-7/30/24
92	Federal	Academic St U.S. Department of Agriculture	Increased degree attainment in FANH Sciences: Creating a re	John Banks, Jose Pablo Dundor	UROC-BIO &	AA/GS&R-COS	\$ 842,912	\$ 132,402	\$ 975,314	\$0	\$ 842,912	\$ 132,402	\$ 975,314	9/1/2021-8/31/25
93	Federal	R&D National Science Foundation	NSF Ocean Science Diversity Initiative	Corey Garza	Marine Science	AA/Science	\$ 244,852	\$ 55,148	\$ 300,000	\$0	\$ 244,852	\$ 55,148	\$ 300,000	7/1/21-6/30/23
94	Federal	Public Servi City of Salinas - HUD	CARES Act: Case Management Services - Rapid Rehousing	Maria A Gurrola, Renie E Rond	Social Work	AA/HSHS	\$ 185,831	\$ 36,118	\$ 221,949	\$0	\$ 185,831	\$ 36,118	\$ 221,949	7/1/21-12/31/22
95	Federal	Public Servi Bureau of Land Management/U.S. Depart	Return of the Natives to BLM/FONP Ensuring Native Plant	Laura L Lienk	AES	AA/Science	\$ 194,312	\$ 34,005	\$ 228,317	\$0	\$ 194,312	\$ 34,005	\$ 228,317	10/1/21-9/30/24
96	Federal	R&D National Science Foundation	HSI Pilot Project: Inclusive and Integrative STEM Education	John Banks, Andrew Lawson	UROC/CoS	AA/GS&R-COS	\$ 331,227	\$ 68,763	\$ 399,990	\$0	\$ 331,227	\$ 68,763	\$ 399,990	10/1/21-9/30/23
97	Federal	R&D So CA Coastal Water Research Project Authority- US	Environmental Protection Agency	John Robert Olson	AES	AA/Science	\$ 90,747	\$ 39,021	\$ 129,768	\$0	\$ 90,747	\$ 39,021	\$ 129,768	8/1/21-12/31/22
98	Federal	R&D Florida A&M University-NOAA/US Dep	NOAA Cooperative Science Center for Coastal & Marine Ex	Corey Garza	Marine Science	AA/Science	\$ 412,913	\$ 32,301	\$ 445,214	\$0	\$ 412,913	\$ 32,301	\$ 445,214	9/1/21-8/31/22
99	Federal	R&D Stanford University-National Science Fot	Diversifying and Integrating Marine Science (DIMS) Networ	Alison J Haupt	Marine Science	AA/Science	\$ 1,636	\$ 704	\$ 2,340	\$0	\$ 1,636	\$ 704	\$ 2,340	8/1/20-7/31/22
100	Federal	Public Servi Monterey County Health Dept - US Dept	Monterey County Health Dept. Health Literacy Evaluation	Kim Judson, Ignacio Navarro	HHSP	AA/HSHS	\$ 279,720	\$ 120,280	\$ 400,000	\$0	\$ 279,720	\$ 120,280	\$ 400,000	9/1/21-6/30/23
101	Federal	R&D Regents of UC/UCOP-US Geological Su	Assessing Wildlife use of 3 types of agricultural ditches: dat	Jennifer Duggan	AES	AA/Science	\$ 14,969	\$ -	\$ 14,969	\$0	\$ 14,969	\$ -	\$ 14,969	9/1/21-8/31/22
102	Federal	R&D CA Dept. Food & Ag	Evapotranspiration monitoring Salinas Valley specialty crops	Lee Johnson, Forrest Melton	AES	AA/Science	\$ 427,635	\$ 18,294	\$ 445,929	\$0	\$ 427,635	\$ 18,294	\$ 445,929	11/1/21-4/30/24
103	Federal	R&D New York Harbor Foundation, Inc-Natio	Curriculum & Community Enterprise for Restoration of a K	Susan Elizabeth Alter	Bio & Chem	AA/Science	\$ 8,392	\$ 3,608	\$ 12,000	\$0	\$ 8,392	\$ 3,608	\$ 12,000	6/21/21-12/31/22
104	Federal	Public Servi City of Salinas - FEMA/Homeland Secu	Salinas Project Roomkey-ARPA	Maria Gurrola, Kai Martinez	Social Work	AA/HSHS	\$ 381,527	\$ 74,473	\$ 456,000	\$0	\$ 381,527	\$ 74,473	\$ 456,000	11/2/21-10/31/22
105	Federal	Public Servi City of Salinas - FEMA/Homeland Secu	Salinas Project Roomkey- 3.0	Maria Gurrola, Kai Martinez	Social Work	AA/HSHS	\$ 152,276	\$ 29,724	\$ 182,000	\$0	\$ 152,276	\$ 29,724	\$ 182,000	11/1/21-6/30/22
106	Federal	Public Servi U.S. Department of Education	Gear Up Salinas Valley Futures	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 1,148,519	\$ 91,481	\$ 1,240,000	\$0	\$ 1,148,519	\$ 91,481	\$ 1,240,000	10/1/21-6/30/22
107	Federal	R&D National Science Foundation	CAREER: Genomic divergence during speciation in a hyper-	Susan Elizabeth Alter	Bio & Chem	AA/Science	\$ 541,856	\$ 162,220	\$ 704,076	\$0	\$ 541,856	\$ 162,220	\$ 704,076	9/1/22-8/31/27
108	Federal	Public Servi California Volunteers-US. Dept. Treasury	ARPA Californians for All College Fellowship	Christine Hernandez/Rhonda M	Service Learni	AA/University C	\$ 776,538	\$ 198,462	\$ 975,000	\$0	\$ 776,538	\$ 198,462	\$ 975,000	2/23/22-8/31/23
109	Federal	Scholarships Regents of UC/Santa Cruz-NOAA	CSU COAST Summer Internship 2020-2024: NOAA Coast	Krista P Kamer	COAST	AA/GS&R	\$ 3,000	\$ -	\$ 3,000	\$0	\$ 3,000	\$ -	\$ 3,000	6/1/22-5/31/23
110	Federal	R&D Pyramid Lake Paiute Tribe	Wetland Index of Biological Integrity Development	John Robert Olson	AES	AA/Science	\$ 19,231	\$ 8,268	\$ 27,499	\$0	\$ 19,231	\$ 8,268	\$ 27,499	4/1/22-4/1/24
111	Federal	Scholarships CA Sea Grant - NOAA	California Sea Grant Omnibus (2018-2022) Bridge Funds for	Corey Garza	Marine Science	AA/Science	\$ 20,000	\$ -	\$ 20,000	\$0	\$ 20,000	\$ -	\$ 20,000	4/1/22-10/1/22
TOTAL FEDERAL							\$ 59,219,510	\$ 8,136,157	\$ 67,355,667	\$ 49,409,066	\$ 16,043,532	\$ 1,903,069	\$ 17,946,601	

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs Office
FY21-22 Awards - 4th Quarter 7/1/21-6/30/22**

Type	Sponsor	Award Title	PI	Department	Division/College	Award Direct	Award Indir.	Award Total	Ongoing Awards	New Awards	New Awards	Total New Awards	Award Term
									FY21	Direct FY22	Indirect FY22	FY22	
112 State	R&D CA State Parks Dept.	Hollister Hills 2016	Doug Smith	AES	AA/Science	\$ 191,637	\$ 38,661	\$ 230,298	\$230,298				11/16/16-12/31/21
113 State	Academic St CA Commission on Teacher Credentialin	SPED-Education Specialist Mild/Moderate and Moderate/Sev	Cathi Draper-Rodriguez	Education & I	AA/Education	\$ 227,273	\$ 22,727	\$ 250,000	\$250,000				12/5/16-12/31/23
114 State	Academic St CA Commission on Teacher Credentialin	LS-MS-Bilingual Authorization ITEP-Bilingual Elementary	Cathi Draper-Rodriguez	Education & I	AA/Education	\$ 227,273	\$ 22,727	\$ 250,000	\$250,000				12/5/16-12/31/23
115 State	Public Servi CA Dept. of Parks & Recreation/CA Stat	Bring Back the Wildlife	Laura L Lienk	AES	AA/Science	\$ 66,527	\$ -	\$ 66,527	\$66,527				7/1/16-3/31/22
116 State	Public Servi Regents of UC/UCOP	Monterey Bay World Language Project-State Funds 20-21	Yoshiko Saito-Abbott	WLC	AA/AHSS	\$ 16,667	\$ 833	\$ 17,500	\$17,500				7/1/20-6/30/22
117 State	Public Servi Regents of UC/UCOP	Monterey Bay World Language Project-State Funds 21-22	Yoshiko Saito-Abbott	WLC	AA/AHSS	\$ 16,667	\$ 833	\$ 17,500	\$0	\$16,667	\$833	\$17,500	7/1/21-6/30/22
118 State	R&D CA Dept Water Resources	Satellite-based IrrigQuest calculator for monitoring crop consu	Lee Johnson/Forrest Melton	AES	AA/Science	\$ 259,829	\$ 23,033	\$ 282,862	\$282,862				10/25/17-10/25/21
119 State	Public Servi Monterey County Health Dept.-CA Boar	No Zip Code Left Behind	Ignacio Navarro/Kim Judson	HHSPP	AA/HSHS	\$ 272,727	\$ 27,273	\$ 300,000	\$300,000				2/12/18-9/31/21
120 State	R&D Campus ARI-CSU CO ARI	Campus: In Situ Monitoring of Pathogen Suppressing volati	Arlene L Haffa	Bio & Chem	AA/Science	\$ 262,246	\$ 17,011	\$ 279,257	\$279,257				7/1/18-6/30/21
121 State	R&D System ARI-CSU CO ARI	System: The Genomics of Remediating Microbes Relevant to	Nathaniel Jue/Arlene L Haffa	Bio & Chem	AA/Science	\$ 296,090	\$ -	\$ 296,090	\$296,090				7/1/18-6/30/2022
122 State	Academic St UEI Sacramento - Chancellor's Office	CSU LSAMP Yr 3 STEM Pathways & Research Alliance	John Banks	UROC	AA/GS&R	\$ 40,000	\$ -	\$ 40,000	\$40,000				9/1/20-8/31/21
123 State	Academic St UEI Sacramento - Chancellor's Office	CSU LSAMP Yr 4 STEM Pathways & Research Alliance+	John Banks	UROC	AA/GS&R	\$ 132,830	\$ -	\$ 132,830	\$0	\$132,830	\$0	\$132,830	9/1/21-8/31/22
124 State	R&D CA Public Utilities Commission	CalSPEED Fixed Test Development & Mobile Field Test	Sathya Narayanan/Young Joon	ESCD	AA/Science	\$ 711,541	\$ 177,885	\$ 889,426	\$889,426				1/15/19-7/15/2021
125 State	R&D CSU ARI - CSU Chancellor Office	ARI Campus: Optimizing Carbon Input Source as Part of an	Arlene L Haffa	Bio & Chem	AA/Science	\$ 134,017	\$ -	\$ 134,017	\$134,017				7/1/19-6/30/23
126 State	R&D San Jose State University Fdn-CA Ocean	Long-term Monitoring of Mid-Depth Rocky Reef	James Lindholm	Marine Science	AA/Science	\$ 247,189	\$ 61,797	\$ 308,986	\$210,000	\$79,189	\$19,797	\$98,986	5/25/19-5/31/22
127 State	R&D CA Marine Sanctuary Fdn - CA Dept. F	Demonstration and Measurement of Healthy Soils Practices &	Arlene L Haffa	Bio & Chem	AA/Science	\$ 87,069	\$ 21,767	\$ 108,836	\$108,836				8/1/19-6/30/22
128 State	Public Servi California Ocean Protection Council	The California Undersea Imagery Archive	James B Lindholm	Marine Science	AA/Science	\$ 120,000	\$ 30,000	\$ 150,000	\$150,000				9/3/2019-12/31/21
129 State	R&D Resource Conservation District of Monte	Salinas River Arundo Eradication Project Phase IV	Jennifer Duggan, John Robert C	AES	AA/Science	\$ 96,798	\$ 19,360	\$ 116,158	\$116,158				7/2/2019-3/30/23
130 State	R&D UC Ag Natural Resources-CA Garlic & C	Evaluation of anaerobic soil dis infestation and pathogen sup	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 13,662	\$ -	\$ 13,662	\$13,662				3/1/20-12/31/2022
131 State	R&D CA Leafy Greens Research Board/CA De	Field Optimization of Water Flow for the Scaling of a Pestic	Nathaniel Jue/Arlene L Haffa	Bio & Chem	AA/Science	\$ 71,047	\$ -	\$ 71,047	\$71,047				4/1/20-3/31/2022
132 State	Public Servi Central Coast Center for Independent Liv	The Homeless Engagement and Response Team (HEART) Pr	Maria Gurrola	Social Work	AA/HSHS	\$ 199,672	\$ -	\$ 199,672	\$199,672				3/15/20-12/31/21
133 State	R&D CSU Fresno Fdn - CSU ARI	Lysimetric determination of evapotranspiration coefficients fr	Forrest Melton	AES	AA/Science	\$ 54,360	\$ -	\$ 54,360	\$54,360				4/1/20-6/30/2021
134 State	Academic St CA Statewide Health Planning & Develo	Song Brown Grant for PA Program 20-21	Christopher Forest/Valerie Berry	PA	AA/HSHS	\$ 48,000	\$ -	\$ 48,000	\$48,000				6/30/20-8/15/2021
135 State	R&D CSU ARI-CSU Chancellor's Office	ARI C- Optimizing management of soilborne pathogens of k	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 49,374	\$ -	\$ 49,374	\$49,374				6/21/20-12/31/2022
136 State	R&D CSU ARI-CSU Chancellor's Office	ARI-Campus: Impact of arbuscular mycorrhizal fungi applica	Arlene L Haffa, Meagan Hynes	Bio & Chem	AA/Science	\$ 108,844	\$ -	\$ 108,844	\$55,000	\$ 53,844	\$ -	\$ 53,844	7/1/20-6/30/23
137 State	R&D CSU ARI-CSU Chancellor's Office	Biosensor and bioremediator development	Nathaniel Jue	Bio & Chem	AA/Science	\$ 45,000	\$ -	\$ 45,000	\$45,000				7/1/20-6/30/22
138 State	Public Servi Monterey County Cannabis Program-CA	Monterey County Cannabis Equity Project Evaluation	Kim Judson/Ignacio Navarro	HHSPP	AA/HSHS	\$ 76,922	\$ 23,077	\$ 99,999	\$99,999				7/15/20-8/31/21
139 State	Public Servi Monterey County Behavioral Health Bun	Prop 47-Cohort #2 Evaluation	Ignacio Navarro/Kim Judson	HHSPP	AA/HSHS	\$ 272,727	\$ 27,273	\$ 300,000	\$300,000				8/15/19-5/15/23
140 State	Public Servi Resource Conservation District of Monte	RCD Restoration at Salinas River/Soledad Area	Laura L Lienk	AES	AA/Science	\$ 25,000	\$ 5,000	\$ 30,000	\$30,000				7/2/19-2/20/22
141 State	Scholarships CA Dept. Fish & Wildlife	COAST Internships, CDFW	Krista P Kamer	COAST	AA/GS&R	\$ 31,000	\$ -	\$ 31,000	\$31,000				7/1/21-6/30/23
142 State	R&D Regents of UC/UCANR - CA Dept. of A	Integrated Sustainable Nitrogen Management in Vegetable Cr	Arlene L Haffa	Bio & Chem	AA/Science	\$ 82,069	\$ 20,516	\$ 102,585	\$33,075	\$ 55,609	\$ 13,901	\$ 69,510	9/1/20-3/31/23
143 State	R&D Southern CA Coastal Water Research Prc	Evaluation and Development of Ephemeral Stream Assessme	John Robert Olson	AES	AA/Science	\$ 75,437	\$ 22,631	\$ 98,068	\$98,068				2/1/21-10/31/22
144 State	R&D Southern CA Coastal Water Research Prc	Evaluation and Development of Ephemeral Stream Assessme	John Robert Olson	AES	AA/Science	\$ 62,479	\$ 18,744	\$ 81,223	\$81,223				2/1/21-10/31/22
145 State	R&D Southern CA Coastal Water Research Prc	Evaluation and Development of Ephemeral Stream Assessme	John Robert Olson	AES	AA/Science	\$ 89,450	\$ 26,835	\$ 116,285	\$116,285				2/1/21-10/31/22
146 State	R&D Regents of UC/Riverside-CA Leafy Gree	Characterization of Disease Development and Evaluation of C	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 47,397	\$ -	\$ 47,397	\$47,397				4/1/21-3/31/22
147 State	Public Servi CSU Chancellor's Office/Dept. External I	South County & Seaside CSUMB Summer Algebra Institut	Kim M Barber	PreCollege Pr	SA/Enrollment M	\$ 60,000	\$ -	\$ 60,000	\$60,000				3/1/21-8/31/21
148 State	Scholarships COAST/CSU Chancellor's Office	CSU COAST SSINP-Sea Level Rise Awards: COAST Fund	Krista P Kamer	COAST	AA/GS&R	\$ 794,876	\$ -	\$ 794,876	\$794,876				5/1/21-4/30/25
149 State	Research and Agricultural Research Institute/California	ARI C- Comparing Greenhouse Gases and Volatile Organic C	Arlene L Haffa	Biology & Ch	AA/Science	\$ 36,153	\$ -	\$ 36,153	\$0	\$ 36,153	\$ -	\$ 36,153	7/1/2021-6/30/22
150 State	Research and California Public Utilities Commission	CPUC Broadband Testing	Sathya R Narayanan, Young-Joc	School of Cor	AA/Science	\$ 2,072,740	\$ 550,285	\$ 2,623,025	\$0	\$ 2,072,740	\$ 550,285	\$ 2,623,025	7/16/2021-7/15/24
151 State	Academic St Fdn for CA Community Colleges-Califo	GPS to STEM Success: Applications, Standards-Based Grad	Alison G Lynch, Lipika Deka	Mathematics &	AA/Science	\$ 96,263	\$ 3,737	\$ 100,000	\$0	\$ 96,263	\$ 3,737	\$ 100,000	8/1/2021-12/31/22
152 State	Academic St California Office of Statewide Health Pla	Song Brown for 21-22	Christopher P Forest, Valerie Je	Physician Ass	AA/HSHS	\$ 60,000	\$ -	\$ 60,000	\$0	\$ 60,000	\$ -	\$ 60,000	7/1/2021-8/30/22
153 State	R&D CA Dept. Food & Agriculture	Investigating the diversity and distribution of soilborne Pyth	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 30,000	\$ 9,000	\$ 39,000	\$0	\$ 30,000	\$ 9,000	\$ 39,000	9/1/21-8/31/22
154 State	R&D CA Leafy Green Research Board/CA Dep	Nitrogen Management Strategy	Arlene L Haffa	Bio & Chem	AA/Science	\$ 17,810	\$ -	\$ 17,810	\$0	\$ 17,810	\$ -	\$ 17,810	4/1/21-9/30/22
155 State	Institutional CA Dept. Forestry & Fire Protection	CSUMB Wildfire Fuel Reduction Project	Ken Folsom	Emergency Pr	A&F/Police	\$ 245,536	\$ 29,464	\$ 275,000	\$0	\$ 245,536	\$ 29,464	\$ 275,000	11/30/21-3/15/24
156 State	R&D CSU ARI-CSU Chancellor's Office	Evaluation of Evapotranspiration Monitoring Approaches for	Forrest Melton, Lee Johnson	AES	AA/Science	\$ 334,813	\$ -	\$ 334,813	\$0	\$ 334,813	\$ -	\$ 334,813	12/1/21-11/30/24
157 State	Public Servi Regents of UC/Santa Cruz	UCSC Nature Detectives Spring 2022	Laura L Lienk	AES	AA/Science	\$ 4,500	\$ -	\$ 4,500	\$0	\$ 4,500	\$ -	\$ 4,500	2/16/22-12/31/22
158 State	Public Servi City of Salinas-CA Dept. Housing & Co	CESHI Continuation	Maria Gurola, Kai Martinez	Social Work	AA/HSHS	\$ 42,706	\$ 8,541	\$ 51,247	\$0	\$ 42,706	\$ 8,541	\$ 51,247	3/1/22-7/31/22
159 State	R&D CA Dept. Food & Ag-US Dept. Agricult	USDA Lettuce Breeding for Improved Resistance to INSV, F	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 11,599	\$ -	\$ 11,599	\$0	\$ 11,599	\$ -	\$ 11,599	4/1/22-3/31/23
160 State	R&D CA Leafy Greens Research Board-CA De	Assessing the effects of temperature and crop rotation as dete	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 56,438	\$ -	\$ 56,438	\$0	\$ 56,438	\$ -	\$ 56,438	4/1/22-3/31/23
161 State	Public Servi CA Coastal Commission	6th Grade Eco-Ambassadors	Laura L Lienk	AES	AA/Science	\$ 46,249	\$ 2,957	\$ 49,206	\$0	\$ 46,249	\$ 2,957	\$ 49,206	3/1/22-5/31/23
162 State	R&D CA Leafy Greens Research Board-CA De	Carbon Nanoparticle Addition to Fertilizers as a Strategy to I	Arun D Jani	Bio & Chem	AA/Science	\$ 7,890	\$ -	\$ 7,890	\$0	\$ 7,890	\$ -	\$ 7,890	4/1/22-3/31/23
163 State	Scholarships CA State Lands Commission	CSU COAST Summer Internships 2022-24 State Lands Con	Krista P Kamer	COAST	AA/GS&R	\$ 6,000	\$ -	\$ 6,000	\$0	\$ 6,000	\$ -	\$ 6,000	6/1/22-5/31/25
164 State	R&D CA Sea Grant/Regents of UC-CA Ocean	Assessing the potential for rapid adaptation to climate chang	Cheryl A Logan	Marine Science	AA/Science	\$ 482,490	\$ 74,581	\$ 557,071	\$0	\$ 482,490	\$ 74,581	\$ 557,071	4/1/22-11/30/24
TOTAL STATE						\$ 9,164,883	\$ 1,286,548	\$ 10,451,431	\$ 5,849,009	\$ 3,889,326	\$ 713,096	\$ 4,602,422	

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs Office
FY21-22 Awards - 4th Quarter 7/1/21-6/30/22**

Type	Sponsor	Award Title	PI	Department	Division/College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY21	New Awards Direct FY22	New Awards Indirect FY22	Total New Awards FY22	Award Term
165 Local	Academic St Central CA Coast Alliance for Health	Workforce Development Grant-PA Program Support	Christopher Forest	HS/PA	AA/HS/PA	\$ 750,000	\$ -	\$ 750,000	\$750,000				5/16/17-12/31/21
166 Local	Public Servi Arts Council for Monterey County-Coun	CSUMB Youth Arts Festival	Enid Ryce; Lanier Sammons	CAT/Music	AA/AHSS	\$ 3,876	\$ 581	\$ 4,457	\$4,457				1/1/20-12/31/2021
167 Local	Public Servi Central CA Coast Alliance for Health	Training to Improve Access and Integration of Quality Servic	Renie Rondon-Jackson/Julie Alt	Social Work/M	AA/HS/PA	\$ 39,700	\$ -	\$ 39,700	\$39,700				6/22/20-12/31/21
168 Local	Public Servi Central CA Coast Alliance for Health	Everyone's Harvest Fresh Rx	Vanessa Lopez-Littleton/Elizabe	HHSPP/Bio &	AA/HS/PA/Scienc	\$ 8,100	\$ -	\$ 8,100	\$6,600	\$ 1,500	\$ -	\$ 1,500	9/1/20-8/31/22
169 Local	Public Servi Monterey Peninsula Regional Park Distri	MPRPD Planning & Restoration at Marina Dunes	Laura L Lienk	AES	AA/Science	\$ 61,262	\$ 4,901	\$ 66,163	\$31,179	\$ 32,393	\$ 2,591	\$ 34,984	10/15/20-6/30/22
170 Local	Public Servi Transportation Agency for Monterey Cou	SCYP Partnership with TAMC	Daniel M Fernandez	AES	AA/Science	\$ 99,024	\$ 23,347	\$ 122,371	\$0	\$ 99,024	\$ 23,347	\$ 122,371	8/25/21-6/30/26
171 Local	Public Servi Monterey Peninsula Unified School Disti	Eco-Ambassadors School Gardens 21-22	Laura L Lienk	AES	AA/Science	\$ 10,915	\$ 1,091	\$ 12,006	\$0	\$ 10,915	\$ 1,091	\$ 12,006	9/29/21-6/30/22
172 Local	Public Servi Monterey Peninsula Unified School Disti	Eco-Ambassadors School Field Trips 21-22 5th & 6th grade	Laura L Lienk	AES	AA/Science	\$ 33,722	\$ 3,372	\$ 37,094	\$0	\$ 33,722	\$ 3,372	\$ 37,094	2/2/22-6/30/22
TOTAL LOCAL GOV						\$ 1,006,599	\$ 33,292	\$ 1,039,891	\$ 831,936	\$ 177,554	\$ 30,401	\$ 207,955	
173 Other	Scholarships bay ecotarium	COAST Internships-Bay Institute	Krista P Kamer	COAST	AA/GS&R	\$ 2,500	\$ -	\$ 2,500	\$2,500				6/1/17-12/31/21
174 Other	R&D University of Minnesota	MMPI-2-RF Validation in a Forensic Psychiatric Inpatient H	Danielle Burchett	Psychology	AA/AHSS	\$ 15,000	\$ -	\$ 15,000	\$15,000				7/1/17-30/22
175 Other	Scholarships Southwest Wetlands Interpretive Associat	CSU COAST-Tijuana River NERR Summer Internships	Krista P Kamer	COAST	AA/GS&R	\$ 14,000	\$ -	\$ 14,000	\$11,000	\$3,000	\$0	\$3,000	5/14/18-5/31/23
176 Other	Scholarships CA Ocean Science Trust	CSU COAST Summer Internship-CAL OST	Krista P Kamer	COAST	AA/GS&R	\$ 14,000	\$ -	\$ 14,000	\$11,000	\$3,000	\$0	\$3,000	6/1/18-5/31/23
177 Other	R&D AECOM - CalAm Water	5-Year Carmel Monitoring	John Robert Olson, Doug Smitl	AES	AA/Science	\$ 37,203	\$ 15,997	\$ 53,200	\$53,200				5/14/18-5/13/23
178 Other	Scholarships Google LLC	Computing Talent Initiative	Sathya Narayanan	SCD	AA/Science	\$ 100,000	\$ -	\$ 100,000	\$100,000				12/15/19-12/14/23
179 Other	R&D Zambian Carnivore Programme-Int'l Unic	Conservation Science in Zambia 2	Fred Watson	AES	AA/Science	\$ 3,491	\$ 349	\$ 3,840	\$3,840				1/1/19-12/31/2021
180 Other	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-21	John Robert Olson	AES	AA/Science	\$ 37,017	\$ 5,552	\$ 42,569	\$42,569				7/1/20-1/31/23
181 Other	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-22	John Robert Olson	AES	AA/Science	\$ 13,187	\$ 1,978	\$ 15,165	\$15,165				7/1/20-1/31/23
182 Other	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-23	John Robert Olson	AES	AA/Science	\$ 13,627	\$ 2,044	\$ 15,671	\$0	\$13,627	\$2,044	\$15,671	7/1/20-1/31/23
183 Other	Public Servi Multiple Agencies	AmeriCorps VIP 20-21 match account	Laura L Lienk	Service Learni	AA/Univ Colleg	\$ 89,607	\$ -	\$ 89,607	\$89,607				9/1/20-8/31/21
184 Other	R&D University of Notre Dame - Templeton R	Making/Erasing African Religions: Nigeria and Brazil at Cro	Umi Vaughn	HCOM	AA/AHSS	\$ 35,835	\$ -	\$ 35,835	\$35,835				4/15/20-8/31/21
185 Other	R&D California Trout	Predicting fish assemblages in California estuaries	John Robert Olson	AES	AA/Science	\$ 18,182	\$ 1,818	\$ 20,000	\$10,000	\$9,091	\$909	\$10,000	12/23/20-6/30/22
186 Other	R&D Central Coast Water Quality Preservation	Cooperative Monitoring Program Annual Report	John Robert Olson	AES	AA/Science	\$ 18,408	\$ 7,915	\$ 26,323	\$26,133	\$133	\$57	\$190	1/1/21-12/31/21
187 Other	Scholarships Smithsonian Environmental Research Ce	CSU COAST Summer Internship 2020-2025 SERC	Krista P Kamer	COAST	AA/GS&R	\$ 3,000	\$ -	\$ 3,000	\$3,000				6/1/21-8/31/22
188 Other	R&D Zambian Carnivore Programme-World W	Conservation Science in Zambia 4	Frederick G Watson	AES	AA/Science	\$ 16,218	\$ 1,622	\$ 17,840	\$0	\$ 16,218	\$ 1,622	\$17,840	5/1/2021-9/30/21
189 Other	Public Servi Napa County Office of Education-Corpor	MATCH: AmeriCorps VIP 2021-22	Seth S Pollack	Service Learni	AA/Univ Colleg	\$ 115,605	\$ -	\$ 115,605	\$0	\$ 115,605	\$ -	\$115,605	8/1/2021-7/31/22
190 Other	Public Servi Big Sur Land Trust	Carr Lake Demonstration Garden 2021-2022 Weekend Stewa	Laura L Lienk	AES	AA/Science	\$ 13,596	\$ 2,039	\$ 15,635	\$0	\$ 13,596	\$ 2,039	\$15,635	7/1/21-6/30/22
191 Other	R&D Carmel River Watershed Conservancy	CRWC 2022 Watershed Report Card Update	John Robert Olson	AES	AA/Science	\$ 14,660	\$ 1,466	\$ 16,126	\$0	\$ 14,660	\$ 1,466	\$16,126	3/1/22-12/31/22
192 Other	Scholarships San Francisco Bay Conservation and Dev	CSU COAST Summer Internships 2022-26 San Francisco B	Krista P Kamer	COAST	AA/GS&R	\$ 3,000	\$ -	\$ 3,000	\$0	\$ 3,000	\$ -	\$3,000	6/1/22-5/31/23
193 Other	R&D Virginia Polytechnic Institute and State U	Fog harp and standard fog collector field intercomparisons	Daniel M Fernandez	AES	AA/Science	\$ 43,478	\$ 10,855	\$ 54,333	\$0	\$ 43,478	\$ 10,855	\$54,333	4/1/22-10/31/22
TOTAL OTHER						\$ 621,614	\$ 51,635	\$ 673,249	\$ 418,849	\$ 235,408	\$ 18,992	\$ 254,400	
GRAND TOTAL						\$ 70,012,606	\$ 9,507,632	\$ 79,520,238	\$ 56,508,860	\$ 20,345,820	\$ 2,665,558	\$ 23,011,378	

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs
FY22-23 ACTIVITY TYPE 4th Quarter 7/1/21-6/30/22**

ACADEMIC SUPPORT

Type	Activity	Sponsor	Award Title	PI	Department	Division/ College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY21	New Awards			Award Term
											New Awards Direct FY22	Indirect FY22	Total New Awards FY22	
1 Federal	Academic St National Endowment for the Humanities	Improving Learning and Achievement with Reading/Writing	Nelson Graff	CAD	AA/AHSS	\$ 69,539	\$ 29,902	\$ 99,441	\$99,441				1/1/19-12/31/22	
2 Federal	Academic St Cal Poly Pomona Fdn/ARI-US Dept. Ag	No More Silos: Multi-Disciplinary and Data Intensive Traini	Sam Robinson	HCOM	AA/AHSS	\$ 62,224	\$ 26,757	\$ 88,981	\$88,981				9/1/19-8/31/23	
3 State	Academic St CA Commission on Teacher Credentialin	LS-MS-Bilingual Authorization ITP-Bilingual Elementary	Cathi Draper-Rodriguez	Education & L	AA/Education	\$ 227,273	\$ 22,727	\$ 250,000	\$250,000				12/5/16-12/31/23	
4 Federal	Academic St US Dept. Education	Preparing School Psychologists to Effectively Support Engli	Cathi Draper-Rodriguez	Education & L	AA/Education	\$ 189,017	\$ 7,080	\$ 196,097	\$196,097				7/1/19-6/30/21	
5 State	Academic St CA Commission on Teacher Credentialin	SPED-Education Specialist Mild/Moderate and Moderate/Se	Cathi Draper-Rodriguez	Education & L	AA/Education	\$ 227,273	\$ 22,727	\$ 250,000	\$250,000				12/5/16-12/31/23	
6 Federal	Academic St U.S. Department of Education	Project POPPY: Preparing Observational Practitioners throug	Erin M Ramirez, Megan Sulsb	Education & L	AA/Education	\$ 2,696,722	\$ 27,154	\$ 2,723,876	\$1,743,390	\$ 969,673	\$ 10,813	\$ 980,486	10/1/2019-9/30/22	
7 Federal	Academic St US Dept of Education	Ronald E. McNair Scholars 2017-2022 Yr 4	John Banks	UROC	AA/GS&R	\$ 250,933	\$ 10,955	\$ 261,888	\$261,888				10/1/20-9/30/21	
8 Federal	Academic St US Dept of Education	Ronald E. McNair Scholars 2017-2022 Yr 5	John Banks	UROC	AA/GS&R	\$ 252,414	\$ 9,473	\$ 261,887	\$0	\$252,414	\$9,473	\$261,887	10/1/21-9/30/22	
9 State	Academic St UEI Sacramento - Chancellor's Office	CSU LSAMP Yr 3 STEM Pathways & Research Alliance	John Banks	UROC	AA/GS&R	\$ 40,000	\$ -	\$ 40,000	\$40,000				9/1/20-8/31/21	
10 State	Academic St UEI Sacramento - Chancellor's Office	CSU LSAMP Yr 4 STEM Pathways & Research Alliance+	John Banks	UROC	AA/GS&R	\$ 132,830	\$ -	\$ 132,830	\$0	\$132,830	\$0	\$132,830	9/1/21-8/31/22	
11 Federal	Academic St U.S. Department of Agriculture	Increased degree attainment in FANH Sciences: Creating a re	John Banks, Jose Pablo Dundor	UROC-BIO &	AA/GS&R-COS	\$ 842,912	\$ 132,402	\$ 975,314	\$0	\$ 842,912	\$ 132,402	\$ 975,314	9/1/2021-8/31/25	
12 Federal	Academic St US Dept of Education	Research-based Interventions to Increase STEM Degree Attain	John Banks/Tom Horvath	UROC/CS/Ur	AA/GS&R-COS	\$ 1,156,176	\$ 52,894	\$ 1,209,070	\$1,099,767	\$103,799	\$5,504	\$109,303	10/1/20-9/30/22	
13 Local	Academic St Central CA Coast Alliance for Health	Workforce Development Grant-PA Program Support	Christopher Forest	HS/HS/PA	AA/HS/HS	\$ 750,000	\$ -	\$ 750,000	\$750,000				5/16/17-12/31/21	
14 State	Academic St CA Statewide Health Planning & Develop	Song Brown Grant for PA Program 20-21	Christopher Forest/Valerie Berry PA	AA/HS/HS	AA/HS/HS	\$ 48,000	\$ -	\$ 48,000	\$48,000				6/30/20-8/15/2021	
15 State	Academic St California Office of Statewide Health Pla	Song Brown for 21-22	Christopher P Forest, Valerie J Physician Ass	AA/HS/HS	AA/HS/HS	\$ 60,000	\$ -	\$ 60,000	\$0	\$ 60,000	\$ -	\$ 60,000	7/1/2021-8/30/22	
16 Federal	Academic St US Dept of Education	Preparing School Social Workers to Effectively Support Engi	Amy Bullas/Cathi Draper Rodri	Social Work/E	AA/HS/HS/Educa	\$ 204,187	\$ 5,691	\$ 209,878	\$209,878				7/1/20-6/30/22	
17 State	Academic St Fdn for CA Community Colleges-Califo	GPS to STEM Success: Applications, Standards-Based Grad	Alison G Lynch, Lipika Deka	Mathematics &	AA/Science	\$ 96,263	\$ 3,737	\$ 100,000	\$0	\$ 96,263	\$ 3,737	\$ 100,000	10/1/2021-12/31/22	
18 Federal	Academic St US Dept. Education	The Making Accessible and Effective Systems for Teacher Rc	Cathi Draper Rodriguez	Education & L	AA/Education	\$ 3,000,000	\$ -	\$ 3,000,000	\$2,250,000	\$750,000	\$0	\$750,000	10/1/18-9/30/22	
19 Federal	Academic St Monterey Peninsula College - US Dept o	Title V: Ready Set Transfer Yr 1-4	Sharon Anderson	Advising	AA/Univ College	\$ 380,346	\$ -	\$ 380,346	\$268,387	\$111,959	\$0	\$111,959	10/1/18-9/30/22	
20 Federal	Academic St Cabrillo College - US Dept. Ed Title V	Cabrillo/CSUMB Partnership to Strengthen Transfer Pathwa	Sharon Anderson	Advising, Car	AA/Univ College	\$ 123,450	\$ -	\$ 123,450	\$123,450				10/1/19-9/30/20	
21 Federal	Academic St Cabrillo College - US Dept. Ed Title V	Cabrillo/CSUMB Partnership to Strengthen Transfer Pathwa	Sharon Anderson	Advising, Car	AA/Univ College	\$ 130,976	\$ -	\$ 130,976	\$130,976				10/1/20-9/30/22	
22 Federal	Academic St U.S. Department of Education	Title V-METAS Mentorship & Equity in Transitions to	Leslie Williams/Andrew Drumn	Dean of Studen	SA & AA	\$ 1,199,679	\$ -	\$ 1,199,679	\$600,000	\$ 599,679	\$ -	\$ 599,679	10/1/20-9/31/22	
23 Federal	Academic St US Dept of Education	College Assistance Migrant Program (CAMP), Yr 1,2,3	Clementina Macias	College Supp	SA/Enrollment	\$ 1,185,890	\$ 89,110	\$ 1,275,000	\$850,000	\$395,296	\$29,704	\$425,000	7/1/19-6/30/22	
24 Federal	Academic St U.S. Department of Education	Student Support Services Program Yr 1	Clementina Macias	College Supp	SA/Enrollment	\$ 548,750	\$ 40,700	\$ 589,450	\$294,725	\$ 274,375	\$ 20,350	\$ 294,725	9/1/20-8/31/22	
25 Federal	Academic St U.S. Department of Education	Student Support Services Program-STEM Yr 1	Clementina Macias	College Supp	SA/Enrollment	\$ 486,459	\$ 37,316	\$ 523,775	\$261,888	\$ 243,229	\$ 18,658	\$ 261,887	9/1/20-8/31/22	
Total Academic Support						\$ 14,361,313	\$ 518,625	\$ 14,879,938	\$ 9,816,868	\$ 4,832,429	\$ 230,641	\$ 5,063,070		

INSTITUTIONAL SUPPORT

Type	Activity	Sponsor	Award Title	PI	Department	Division/ College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY21	New Awards			Award Term
											New Awards Direct FY22	Indirect FY22	Total New Awards FY22	
1 State	Institutional CA Dept. Forestry & Fire Protection	CSUMB Wildfire Fuel Reduction Project	Ken Folsom	Emergency Pr	AA&F/Police	\$ 245,536	\$ 29,464	\$ 275,000	\$0	\$ 245,536	\$ 29,464	\$ 275,000	11/30/21-3/15/24	
Total Institutional Support						\$ 245,536	\$ 29,464	\$ 275,000	\$ -	\$ 245,536	\$ 29,464	\$ 275,000		

PUBLIC SERVICE

Type	Activity	Sponsor	Award Title	PI	Department	Division/ College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY21	New Awards			Award Term
											New Awards Direct FY22	Indirect FY22	Total New Awards FY22	
1 Local	Public Servi Arts Council for Monterey County-Coun	CSUMB Youth Arts Festival	Enid Ryce; Lanier Sammons	CAT/Music	AA/AHSS	\$ 3,876	\$ 581	\$ 4,457	\$4,457				1/1/20-12/31/2021	
2 Federal	Public Servi Regents of UC/UCOP-US Dept. Educatio	Monterey Bay World Language Project-Federal Funds 21-22	Yoshiko Saito-Abbott	WLC	AA/AHSS	\$ 27,778	\$ 2,222	\$ 30,000	\$0	\$ 27,778	\$ 2,222	\$ 30,000	7/1/21-6/30/22	
3 State	Public Servi Regents of UC/UCOP	Monterey Bay World Language Project-State Funds 20-21	Yoshiko Saito-Abbott	WLC	AA/AHSS	\$ 16,667	\$ 833	\$ 17,500	\$17,500				7/1/20-6/30/22	
4 State	Public Servi Regents of UC/UCOP	Monterey Bay World Language Project-State Funds 21-22	Yoshiko Saito-Abbott	WLC	AA/AHSS	\$ 16,667	\$ 833	\$ 17,500	\$0	\$16,667	\$833	\$17,500	7/1/21-6/30/22	
5 Federal	Public Servi US Economic Development Agency	CARES ACT: Restart and Restore	John B Barbeau	Business	AA/Business	\$ 524,343	\$ 225,468	\$ 749,811	\$749,811				4/8/21-3/31/23	
6 Federal	Public Servi Economic Development Administration/I	Startup Monterey Bay Launchpad (Full Proposal) Pre was K	John B Barbeau, Shyam Kamatl	Business	AA/Business	\$ 298,829	\$ 127,206	\$ 426,035	\$426,035				9/1/2019-8/31/22	
7 State	Public Servi Monterey County Health Dept.-CA Boar	No Zip Code Left Behind	Ignacio Navarro/Kim Judson	HHSPP	AA/HS/HS	\$ 272,727	\$ 27,273	\$ 300,000	\$300,000				2/12/18-9/31/21	
8 State	Public Servi Monterey County Behavioral Health Bun	Prop 47-Cohort #2 Evaluation	Ignacio Navarro/Kim Judson	HHSPP	AA/HS/HS	\$ 272,727	\$ 27,273	\$ 300,000	\$300,000				8/15/19-5/15/23	
9 Federal	Public Servi Monterey County Health Dept - US Dept	Monterey County Health Dept. Health Literacy Evaluation	Kim Judson, Ignacio Navarro	HHSPP	AA/HS/HS	\$ 279,720	\$ 120,280	\$ 400,000	\$0	\$ 279,720	\$ 120,280	\$ 400,000	9/1/21-6/30/23	
10 State	Public Servi Monterey County Cannabis Program-CA	Monterey County Cannabis Equity Project Evaluation	Kim Judson/Ignacio Navarro	HHSPP	AA/HS/HS	\$ 76,922	\$ 23,077	\$ 99,999	\$99,999				7/15/20-8/31/21	
11 Federal	Public Servi City of Salinas - HUD	CARES Act: Case Management Services - Rapid Rehousin	Maria A Gurrola, Renie E Rond	Social Work	AA/HS/HS	\$ 185,831	\$ 36,118	\$ 221,949	\$0	\$ 185,831	\$ 36,118	\$ 221,949	7/1/21-12/31/22	
12 Federal	Public Servi Coalition of Homeless Services Providen	CARES: CSUMB CARES Outreach	Maria Gurrola	Social Work	AA/HS/HS	\$ 109,714	\$ 21,943	\$ 131,657	\$131,657				10/15/20-12/31/21	
13 Federal	Public Servi Coalition of Homeless Services Providen	CARES: Project Roomkey	Maria Gurrola	Social Work	AA/HS/HS	\$ 185,221	\$ 37,043	\$ 222,264	\$157,656	\$ 53,840	\$ 10,768	\$ 64,608	10/15/20-8/31/21	
14 State	Public Servi Central Coast Center for Independent Liv	The Homeless Engagement and Response Team (HEART) Pi	Maria Gurrola	Social Work	AA/HS/HS	\$ 199,672	\$ -	\$ 199,672	\$199,672				3/15/20-12/31/21	
15 Federal	Public Servi City of Salinas - FEMA/Homeland Secu	Salinas Project Roomkey-ARPA	Maria Gurrola, Kai Martinez	Social Work	AA/HS/HS	\$ 381,527	\$ 74,473	\$ 456,000	\$0	\$ 381,527	\$ 74,473	\$ 456,000	11/2/21-10/31/22	
16 Federal	Public Servi City of Salinas - FEMA/Homeland Secu	Salinas Project Roomkey- 3.0	Maria Gurrola, Kai Martinez	Social Work	AA/HS/HS	\$ 152,276	\$ 29,724	\$ 182,000	\$0	\$ 152,276	\$ 29,724	\$ 182,000	11/1/21-6/30/22	
17 State	Public Servi City of Salinas-CA Dept. Housing & Co	CESH1 Continuation	Maria Gurrola, Kai Martinez	Social Work	AA/HS/HS	\$ 42,706	\$ 8,541	\$ 51,247	\$0	\$ 42,706	\$ 8,541	\$ 51,247	3/1/22-7/31/22	
18 Federal	Public Servi County of Monterey Health Dept - US D	Community Health Engagement-Whole Person Care	Maria Gurrola/Kai Martinez	Social Work	AA/HS/HS	\$ 399,944	\$ 19,635	\$ 419,579	\$419,579				1/1/21-12/31/21	
19 Federal	Public Servi City of Salinas - HUD	CARES: Emergency Solutions Grant	Maria Gurrola/Kai Martinez	Social Work	AA/HS/HS	\$ 1,000,000	\$ 200,000	\$ 1,200,000	\$1,200,000				3/1/21-12/31/22	
20 Local	Public Servi Central CA Coast Alliance for Health	Training to Improve Access and Integration of Quality Servic	Renie Rondon-Jackson/Julie Alt	Social Work/M	AA/HS/HS	\$ 39,700	\$ -	\$ 39,700	\$39,700				6/22/20-12/31/21	
21 Local	Public Servi Central CA Coast Alliance for Health	Everyone's Harvest Fresh Rx	Vanessa Lopez-Littleton/Elizabe	HHSPP/Bio &	AA/HS/HS/Scien	\$ 8,100	\$ -	\$ 8,100	\$6,600	\$ 1,500	\$ -	\$ 1,500	9/1/20-8/31/22	
22 Local	Public Servi Transportation Agency for Monterey Cou	SCYP Partnership with TAMC	Daniel M Fernandez	AES	AA/Science	\$ 99,024	\$ 23,347	\$ 122,371	\$0	\$ 99,024	\$ 23,347	\$ 122,371	8/25/21-6/30/26	
23 Federal	Public Servi Bureau of Land Management/U.S. Depart	RON Restoration at BLM 2019-2022	Laura L Lienk	AES	AA/Science	\$ 137,207	\$ 24,011	\$ 161,218	\$51,218	\$ 93,617	\$ 16,383	\$ 110,000	10/1/2019-9/30/22	

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs
FY22-23 ACTIVITY TYPE 4th Quarter 7/1/21-6/30/22**

Type	Activity	Sponsor	Award Title	PI	Department	Division/ College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY21	New Awards			
											New Awards Direct FY22	Indirect FY22	Total New Awards FY22	Award Term
24	Federal	Public Servi Bureau of Land Management/U.S. Depart	Return of the Natives to BLM/FONP Ensuring Native Plant	Laura L Lienk	AES	AA/Science	\$ 194,312	\$ 34,005	\$ 228,317	\$0	\$ 194,312	\$ 34,005	\$ 228,317	10/1/21-9/30/24
25	Local	Public Servi Monterey Peninsula Regional Park Distri	MPPRPD Planning & Restoration at Marina Dunes	Laura L Lienk	AES	AA/Science	\$ 61,262	\$ 4,901	\$ 66,163	\$31,179	\$ 32,393	\$ 2,591	\$ 34,984	10/15/20-6/30/22
26	Local	Public Servi Monterey Peninsula Unified School Dist	Eco-Ambassadors School Gardens 21-22	Laura L Lienk	AES	AA/Science	\$ 10,915	\$ 1,091	\$ 12,006	\$0	\$ 10,915	\$ 1,091	\$ 12,006	9/29/21-6/30/22
27	Local	Public Servi Monterey Peninsula Unified School Dist	Eco-Ambassadors School Field Trips 21-22 5th & 6th grade	Laura L Lienk	AES	AA/Science	\$ 33,722	\$ 3,372	\$ 37,094	\$0	\$ 33,722	\$ 3,372	\$ 37,094	2/2/22-6/30/22
28	Other	Public Servi Big Sur Land Trust	Carr Lake Demonstration Garden 2021-2022 Weekend Stewa	Laura L Lienk	AES	AA/Science	\$ 13,596	\$ 2,039	\$ 15,635	\$0	\$ 13,596	\$ 2,039	\$ 15,635	7/1/21-6/30/22
29	State	Public Servi CA Dept. of Parks & Recreation/CA Stal	Bring Back the Wildlife	Laura L Lienk	AES	AA/Science	\$ 66,527	\$ -	\$ 66,527	\$66,527	\$ -	\$ -	\$ -	7/1/16-3/31/22
30	State	Public Servi Resource Conservation District of Monte	RCD Restoration at Salinas River/Soledad Area	Laura L Lienk	AES	AA/Science	\$ 25,000	\$ 5,000	\$ 30,000	\$30,000	\$ -	\$ -	\$ -	7/2/19-2/20/22
31	State	Public Servi CA Coastal Commission	6th Grade Eco-Ambassadors	Laura L Lienk	AES	AA/Science	\$ 46,249	\$ 2,957	\$ 49,206	\$0	\$ 46,249	\$ 2,957	\$ 49,206	3/1/22-5/31/23
32	State	Public Servi California Ocean Protection Council	The California Undersea Imagery Archive	James B Lindholm	Marine Science	AA/Science	\$ 120,000	\$ 30,000	\$ 150,000	\$150,000	\$ -	\$ -	\$ -	9/3/2019-12/31/21
33	State	Public Servi Regents of UC/Santa Cruz	UCSC Nature Detectives Spring 2022	Laura L Lienk	AES	AA/Science	\$ 4,500	\$ -	\$ 4,500	\$0	\$ 4,500	\$ -	\$ 4,500	2/16/22-12/31/22
34	Federal	Public Servi California Volunteers-US. Dept. Treasury	ARPA Californians for All College Fellowship	Christine Hernandez/Rhonda Mc	Service Learni	AA/Univ Colleg	\$ 776,538	\$ 198,462	\$ 975,000	\$0	\$ 776,538	\$ 198,462	\$ 975,000	2/23/22-8/31/23
35	Federal	Public Servi Napa County Office of Ed - Corporation	AmeriCorps: Building Volunteer Capacity VIP 20-21	Laura L Lienk	Service Learni	AA/Univ Colleg	\$ 79,853	\$ -	\$ 79,853	\$89,835	\$ (9,982)	\$ -	\$ (9,982)	9/1/20-8/31/21
36	Other	Public Servi Multiple Agencies	AmeriCorps VIP 20-21 match account	Laura L Lienk	Service Learni	AA/Univ Colleg	\$ 89,607	\$ -	\$ 89,607	\$89,607	\$ -	\$ -	\$ -	9/1/20-8/31/21
37	Other	Public Servi Napa County Office of Education-Corpor	MATCH: AmeriCorps VIP 2021-22	Seth S Pollack	Service Learni	AA/Univ Colleg	\$ 115,605	\$ -	\$ 115,605	\$0	\$ 115,605	\$ -	\$ 115,605	8/1/2021-7/31/22
38	Federal	Public Servi Napa County Office of Education	AmeriCorps 2021-22	Seth S Pollack	Service Learni	AA/Univ Colleg	\$ 94,502	\$ -	\$ 94,502	\$0	\$ 94,502	\$ -	\$ 94,502	8/1/2021-7/31/22
39	State	Public Servi CSU Chancellor's Office/Dept. External	South County & Seaside CSUMB Summer Algebra Institut	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 60,000	\$ -	\$ 60,000	\$60,000	\$ -	\$ -	\$ -	3/1/21-8/31/21
40	Federal	Public Servi US Dept. Education	GEAR-UP Seaside/Salinas - Year 7 Final Year	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 763,209	\$ 61,057	\$ 824,266	\$824,266	\$ -	\$ -	\$ -	9/25/20-9/24/22
41	Federal	Public Servi US Dept. Education	GEAR-UP South County-Year 7 Final Year	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 563,798	\$ 45,104	\$ 608,902	\$608,902	\$ -	\$ -	\$ -	9/25/20-9/24/22
42	Federal	Public Servi US Dept of Education	Upward Bound Watsonville & Soledad 20-21	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 342,350	\$ 24,081	\$ 366,431	\$366,431	\$ -	\$ -	\$ -	9/1/20-8/31/21
43	Federal	Public Servi US Dept of Education	Upward Bound Watsonville & Soledad 21-22	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 269,844	\$ 21,587	\$ 291,431	\$0	\$269,844	\$21,587	\$291,431	9/1/21-8/31/22
44	Federal	Public Servi US Dept of Education	Upward Bound Pajaro Valley & North Monterey County 20-	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 277,260	\$ 20,341	\$ 297,601	\$297,601	\$ -	\$ -	\$ -	9/1/20-8/31/21
45	Federal	Public Servi US Dept of Education	Upward Bound Pajaro Valley & North Monterey County 21-	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 238,520	\$ 19,081	\$ 257,601	\$0	\$238,520	\$19,081	\$257,601	9/1/21-8/31/22
46	Federal	Public Servi US Dept of Education	Educational Talent Search Year 4, 20-21	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 598,925	\$ 47,914	\$ 646,839	\$646,839	\$ -	\$ -	\$ -	9/1/20-8/31/21
47	Federal	Public Servi US Dept of Education	Educational Talent Search Year 5, 21-22	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 598,925	\$ 47,914	\$ 646,839	\$0	\$598,925	\$47,914	\$646,839	9/1/21-8/31/22
48	Federal	Public Servi US Dept of Education	Coastal GearUP Year 2	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 2,330,176	\$ 185,854	\$ 2,516,030	\$1,306,400	\$ 1,120,102	\$ 89,528	\$ 1,209,630	9/30/20-9/29/22
49	Federal	Public Servi U.S. Department of Education	Gear Up Salinas Valley Futures	Kim M Barber	PreCollege Pr	SA/Enrollment N	\$ 1,148,519	\$ 91,481	\$ 1,240,000	\$0	\$ 1,148,519	\$ 91,481	\$ 1,240,000	10/1/21-6/30/22
Total Public Service							\$ 13,654,892	\$ 1,876,122	\$ 15,531,014	\$ 8,671,471	\$ 6,022,746	\$ 836,797	\$ 6,859,543	

RESEARCH & DEVELOPMENT

Type	Activity	Sponsor	Award Title	PI	Department	Division/ College	Award Direct	Award Indir.	Award Total	Ongoing Awards FY21	New Awards			
											New Awards Direct FY22	Indirect FY22	Total New Awards FY22	Award Term
1	Federal	R&D National Endowment for the Humanities	Tektite Revisited Documentary	Meghan O'Hara	CAT	AA/AHSS	\$ 52,440	\$ 22,549	\$ 74,989	\$74,989	\$ -	\$ -	\$ -	8/1/19-10/31/22
2	Other	R&D University of Notre Dame - Templeton R	Making/Erasing African Religions: Nigeria and Brazil at Cro	Umi Vaughn	HCOM	AA/AHSS	\$ 35,835	\$ -	\$ 35,835	\$35,835	\$ -	\$ -	\$ -	4/15/20-8/31/21
3	Other	R&D University of Minnesota	MMPI-2-RF Validation in a Forensic Psychiatric Inpatient H	Danielle Burchett	Psychology	AA/AHSS	\$ 15,000	\$ -	\$ 15,000	\$15,000	\$ -	\$ -	\$ -	7/1/17-3/30/22
4	Federal	R&D National Science Foundation	HSI Pilot Project: Inclusive and Integrative STEM Educatio	John Banks, Andrew Lawson	UROC/CoS	AA/GS&R-COS	\$ 331,227	\$ 68,763	\$ 399,990	\$0	\$ 331,227	\$ 68,763	\$ 399,990	10/1/21-9/30/23
5	Other	R&D Virginia Polytechnic Institute and State U	Fog harp and standard fog collector field intercomparisons	Daniel M Fernandez	AES	AA/Science	\$ 43,478	\$ 10,855	\$ 54,333	\$0	\$ 43,478	\$ 10,855	\$ 54,333	4/1/22-10/31/22
6	Federal	R&D U.S. Geological Survey/US Dept. Interior	Testing USGS Debris Flow Probability Models	Doug Smith	AES	AA/Science	\$ 6,959	\$ 2,992	\$ 9,951	\$9,951	\$ -	\$ -	\$ -	12/15/20-12/14/21
7	State	R&D CA State Parks Dept.	Hollister Hills 2016	Doug Smith	AES	AA/Science	\$ 191,637	\$ 38,661	\$ 230,298	\$230,298	\$ -	\$ -	\$ -	11/16/16-12/31/21
8	Federal	R&D US Dept. Agriculture	Remote Sensing support for precision fumigation in strawbe	Forrest Melton	AES	AA/Science	\$ 27,273	\$ 2,727	\$ 30,000	\$30,000	\$ -	\$ -	\$ -	8/1/17-7/31/22
9	Federal	R&D US Dept. Agriculture/ARS	Site-specific soil pest management in strawberry and vegetab	Forrest Melton	AES	AA/Science	\$ 254,357	\$ 26,340	\$ 280,697	\$182,489	\$89,280	\$8,928	\$98,208	8/1/19-7/31/22
10	State	R&D CSU Fresno Fdn - CSU ARI	Lysimetric determination of evapotranspiration coefficients f	Forrest Melton	AES	AA/Science	\$ 54,360	\$ -	\$ 54,360	\$54,360	\$ -	\$ -	\$ -	4/1/20-6/30/2021
11	Federal	R&D US Fish & Wildlife Service	Evaluation of Monterey Gilla Management, Current Extent,	Fred Watson	AES	AA/Science	\$ 16,771	\$ 2,935	\$ 19,706	\$19,706	\$ -	\$ -	\$ -	9/1/19-12/31/24
12	Other	R&D Zambian Carnivore Programme-Int'l Unic	Conservation Science in Zambia 2	Fred Watson	AES	AA/Science	\$ 3,491	\$ 349	\$ 3,840	\$3,840	\$ -	\$ -	\$ -	1/1/19-12/31/2021
13	Other	R&D Zambian Carnivore Programme-World W	Conservation Science in Zambia 4	Frederick G Watson	AES	AA/Science	\$ 16,218	\$ 1,622	\$ 17,840	\$0	\$ 16,218	\$ 1,622	\$ 17,840	5/1/2021-9/30/21
14	Federal	R&D Regents of UC/UCOP-US Geological Su	Assessing Wildlife use of 3 types of agricultural ditches: dat	Jennifer Duggan	AES	AA/Science	\$ 14,969	\$ -	\$ 14,969	\$0	\$ 14,969	\$ -	\$ 14,969	9/1/21-8/31/22
15	State	R&D Resource Conservation District of Monte	Salinas River Arundo Eradication Project Phase IV	Jennifer Duggan, John Robert C	AES	AA/Science	\$ 96,798	\$ 19,360	\$ 116,158	\$116,158	\$ -	\$ -	\$ -	7/2/2019-3/30/23
16	Federal	R&D Utah State Univ-US Army Corps of Engi	A data driven decision support system to identify optimal la	John Robert Olson	AES	AA/Science	\$ 85,404	\$ 36,723	\$ 122,127	\$122,127	\$ -	\$ -	\$ -	7/13/18-7/12/21
17	Federal	R&D Southern CA Coastal Water Research Pr	Development of a flow duration assessment method for the A	John Robert Olson	AES	AA/Science	\$ 213,277	\$ 91,709	\$ 304,986	\$304,986	\$ -	\$ -	\$ -	1/1/19-9/30/21
18	Federal	R&D State Water Resources Control Board-US	Dry Stream Assessment Phase III	John Robert Olson	AES	AA/Science	\$ 52,448	\$ 22,552	\$ 75,000	\$75,000	\$ -	\$ -	\$ -	5/1/19-4/30/22
19	Federal	R&D So CA Coastal Water Research Project	Authority- US Environmental Protection Agency	John Robert Olson	AES	AA/Science	\$ 90,747	\$ 39,021	\$ 129,768	\$0	\$ 90,747	\$ 39,021	\$ 129,768	8/1/21-12/31/22
20	Federal	R&D Pyramid Lake Paiute Tribe	Wetland Index of Biological Integrity Development	John Robert Olson	AES	AA/Science	\$ 19,231	\$ 8,268	\$ 27,499	\$0	\$ 19,231	\$ 8,268	\$ 27,499	4/1/22-4/1/24
21	Other	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-21	John Robert Olson	AES	AA/Science	\$ 37,017	\$ 5,552	\$ 42,569	\$42,569	\$ -	\$ -	\$ -	7/1/20-1/31/23
22	Other	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-22	John Robert Olson	AES	AA/Science	\$ 13,187	\$ 1,978	\$ 15,165	\$15,165	\$ -	\$ -	\$ -	7/1/20-1/31/23
23	Other	R&D Santa Lucia Conservancy	Santa Lucia Conservancy Hydrology Monitoring 20-23	John Robert Olson	AES	AA/Science	\$ 13,627	\$ 2,044	\$ 15,671	\$0	\$13,627	\$2,044	\$15,671	7/1/20-1/31/23
24	Other	R&D California Trout	Predicting fish assemblages in California estuaries	John Robert Olson	AES	AA/Science	\$ 18,182	\$ 1,818	\$ 20,000	\$10,000	\$9,091	\$909	\$10,000	12/23/20-6/30/22
25	Other	R&D Central Coast Water Quality Preservation	Cooperative Monitoring Program Annual Report	John Robert Olson	AES	AA/Science	\$ 18,408	\$ 7,915	\$ 26,323	\$26,133	\$133	\$57	\$190	1/1/21-12/31/21
26	Other	R&D Carmel River Watershed Conservancy	CRWC 2022 Watershed Report Card Update	John Robert Olson	AES	AA/Science	\$ 14,660	\$ 1,466	\$ 16,126	\$0	\$ 14,660	\$ 1,466	\$ 16,126	3/1/22-12/31/22
27	State	R&D Southern CA Coastal Water Research Pr	Evaluation and Development of Ephemeral Stream Assessme	John Robert Olson	AES	AA/Science	\$ 75,437	\$ 22,631	\$ 98,068	\$98,068	\$ -	\$ -	\$ -	2/1/21-10/31/22
28	State	R&D Southern CA Coastal Water Research Pr	Evaluation and Development of Ephemeral Stream Assessme	John Robert Olson	AES	AA/Science	\$ 62,479	\$ 18,744	\$ 81,223	\$81,223	\$ -	\$ -	\$ -	2/1/21-10/31/22
29	State	R&D Southern CA Coastal Water Research Pr	Evaluation and Development of Ephemeral Stream Assessme	John Robert Olson	AES	AA/Science	\$ 89,450	\$ 26,835	\$ 116,285	\$116,285	\$ -	\$ -	\$ -	2/1/21-10/31/22
30	Other	R&D AECOM - CalAm Water	5-Year Carmel Monitoring	John Robert Olson, Doug Smitl	AES	AA/Science	\$ 37,203	\$ 15,997	\$ 53,200	\$53,200	\$ -	\$ -	\$ -	5/14/18-5/13/23
31	Federal	R&D CA Dept. Food & Ag - US Dept. Ag	Improving Water Use Efficiency of Cool Season Vegetable C	Lee Johnson	AES	AA/Science	\$ 78,047	\$ 5,964	\$ 84,011	\$84,011	\$ -	\$ -	\$ -	11/1/19-4/30/22

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs
FY22-23 ACTIVITY TYPE 4th Quarter 7/1/21-6/30/22**

Type	Activity	Sponsor	Award Title	PI	Department	Division/ College	Award Direct	Award Indir.	Award Total	New Awards					
										Ongoing Awards FY21	New Awards Direct FY22	Indirect FY22	Total New Awards FY22	Award Term	
32	Federal	R&D	CA Dept. Food & Ag	Evapotranspiration monitoring Salinas Valley specialty crops	Lee Johnson, Forrest Melton	AES	AA/Science	\$ 427,635	\$ 18,294	\$ 445,929	\$0	\$ 427,635	\$ 18,294	\$ 445,929	11/1/21-4/30/24
33	Federal	R&D	CA Dept. Food & Ag - US Dept. Ag	Extension of CropManagement Decision-Support System to	Lee Johnson/Forrest Melton	AES	AA/Science	\$ 371,320	\$ 14,218	\$ 385,538	\$385,538				11/1/20-4/30/23
34	State	R&D	CA Dept Water Resources	Satellite-based IriQuest calculator for monitoring crop consu	Lee Johnson/Forrest Melton	AES	AA/Science	\$ 259,829	\$ 23,033	\$ 282,862	\$282,862				10/25/17-10/25/21
35	Federal	R&D	Bay Area Environmental Research-NASA	ARC-CREST Science Mission Operations by NSERC and R Susan Alexander		AES	AA/Science	\$ 17,395,206	\$ 4,020,726	\$ 21,415,932	\$19,924,019				3/1/12-2/28/23
36	Federal	R&D	National Science Foundation	MRI: Acquisition of a Benchtop NMR Instrument with Pul:	Corin D Slowin, Amy Marie De	Bio & Chem	AA/Science	\$ 145,200	\$ -	\$ 145,200	\$0	\$ 145,200	\$ -	\$ 145,200	8/1/2021-7/31/24
37	Federal	R&D	Regents of UC/Santa Cruz - USDA	Integrated systems for management of soil borne diseases anc	Arlene L Haffa	Bio & Chem	AA/Science	\$ 208,716	\$ 42,941	\$ 251,657	\$186,199	\$51,055	\$14,403	\$65,458	8/15/17-8/14/21
38	State	R&D	Campus ARI-CSU CO ARI	Campus: In Situ Monitoring of Pathogen Suppressing volati	Arlene L Haffa	Bio & Chem	AA/Science	\$ 262,246	\$ 17,011	\$ 279,257	\$279,257				7/1/18-6/30/21
39	State	R&D	CSU ARI - CSU Chancellor Office	ARI Campus: Optimizing Carbon Input Source as Part of an	Arlene L Haffa	Bio & Chem	AA/Science	\$ 134,017	\$ -	\$ 134,017	\$134,017				7/1/19-6/30/23
40	State	R&D	CA Marine Sanctuary Fdn - CA Dept. F	Demonstration and Measurement of Healthy Soils Practices	Arlene L Haffa	Bio & Chem	AA/Science	\$ 87,069	\$ 21,767	\$ 108,836	\$108,836				8/1/19-6/30/22
41	State	R&D	Regents of UC/UCANR - CA Dept. of A	Integrated Sustainable Nitrogen Management in Vegetable Cr	Arlene L Haffa	Bio & Chem	AA/Science	\$ 82,069	\$ 20,516	\$ 102,585	\$33,075	\$ 55,609	\$ 13,901	\$ 69,510	9/1/20-3/31/23
42	State	R&D	CA Leafy Green Research Board/CA Dep	Nitrogen Management Strategy	Arlene L Haffa	Bio & Chem	AA/Science	\$ 17,810	\$ -	\$ 17,810	\$0	\$ 17,810	\$ -	\$ 17,810	4/1/21-9/30/22
43	State	R&D	CSU ARI-CSU Chancellor's Office	ARI-Campus: Impact of arbuscular mycorrhizal fungi applica	Arlene L Haffa, Meagan Hynes	Bio & Chem	AA/Science	\$ 108,844	\$ -	\$ 108,844	\$55,000	\$ 53,844	\$ -	\$ 53,844	7/1/20-6/30/23
44	State	R&D	CA Leafy Greens Research Board-CA De	Carbon Nanoparticle Addition to Fertilizers as a Strategy to I	Arun D Jani	Bio & Chem	AA/Science	\$ 7,890	\$ -	\$ 7,890	\$0	\$ 7,890	\$ -	\$ 7,890	4/1/22-3/31/23
45	Federal	R&D	National Science Foundation	RUI: Molecular Design for Redox Active Deep Eutectic Solv	John Goeltz	Bio & Chem	AA/Science	\$ 180,200	\$ 64,800	\$ 245,000	\$245,000				9/1/18-8/31/22
46	Federal	R&D	National Institute of Food and Agricultur	FUTURE-Ag: Fostering Undergraduate student Training, Up Jose	Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 155,606	\$ 66,910	\$ 222,516	\$0	\$ 155,606	\$ 66,910	\$ 222,516	8/1/2021-7/31/23
47	Federal	R&D	Agricultural Research Services	Geographic Patterns in Cropland Use in Strawberry Productin	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 18,177	\$ 1,818	\$ 19,995	\$0	\$ 18,177	\$ 1,818	\$ 19,995	6/1/2021-5/30/23
48	Federal	R&D	University of Minnesota - NSF	Agricultural Microbiome Research Network Yr. 1-3	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 80,418	\$ 34,580	\$ 114,998	\$78,542	\$ 25,493	\$ 10,963	\$ 36,456	8/1/2019-7/31/2023
49	State	R&D	UC Ag Natural Resources-CA Garlic & C	Evaluation of anaerobic soil dis infestation and pathogen sup	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 13,662	\$ -	\$ 13,662	\$13,662				3/1/20-12/31/2022
50	State	R&D	CSU ARI-CSU Chancellor's Office	ARI C - Optimizing management of soilborne pathogens of lo	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 49,374	\$ -	\$ 49,374	\$49,374				6/21/20-12/31/2022
51	State	R&D	Regents of UC/Riverside-CA Leafy Gree	Characterization of Disease Development and Evaluation of C	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 47,397	\$ -	\$ 47,397	\$47,397				4/1/21-3/31/22
52	State	R&D	CA Dept. Food & Agriculture	Investigating the diversity and distribution of soilborne Pyth	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 30,000	\$ 9,000	\$ 39,000	\$0	\$ 30,000	\$ 9,000	\$ 39,000	9/1/21-8/31/22
53	State	R&D	CA Dept. Food & Ag-US Dept. Agricult	USDA Lettuce Breeding for Improved Resistance to INSV, F	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 11,599	\$ -	\$ 11,599	\$0	\$ 11,599	\$ -	\$ 11,599	4/1/22-3/31/23
54	State	R&D	CA Leafy Greens Research Board-CA De	Assessing the effects of temperature and crop rotation as dete	Jose Pablo Dundore-Arias	Bio & Chem	AA/Science	\$ 56,438	\$ -	\$ 56,438	\$0	\$ 56,438	\$ -	\$ 56,438	4/1/22-3/31/23
55	State	R&D	CSU ARI-CSU Chancellor's Office	Biosensor and bioremediator development	Nathaniel Jue	Bio & Chem	AA/Science	\$ 45,000	\$ -	\$ 45,000	\$45,000				7/1/20-6/30/22
56	State	R&D	System ARI-CSU CO ARI	System: The Genomics of Remediating Microbes Relevant to	Nathaniel Jue/Arlene L Haffa	Bio & Chem	AA/Science	\$ 296,090	\$ -	\$ 296,090	\$296,090				7/1/18-6/30/2022
57	State	R&D	CA Leafy Greens Research Board/CA De	Field Optimization of Water Flow for the Scaling of a Pestic	Nathaniel Jue/Arlene L Haffa	Bio & Chem	AA/Science	\$ 71,047	\$ -	\$ 71,047	\$71,047				4/1/20-3/31/2022
58	Federal	R&D	National Science Foundation	SG/RUI: The evolution of extreme phenotypic convergence	Susan Elizabeth Alter	Bio & Chem	AA/Science	\$ 35,613	\$ 8,434	\$ 44,047	\$0	\$ 35,613	\$ 8,434	\$ 44,047	10/1/20-5/1/23
59	Federal	R&D	New York Harbor Foundation, Inc-Natio	Curriculum & Community Enterprise for Restoration of a Kt	Susan Elizabeth Alter	Bio & Chem	AA/Science	\$ 8,392	\$ 3,608	\$ 12,000	\$0	\$ 8,392	\$ 3,608	\$ 12,000	6/21/21-12/31/22
60	Federal	R&D	National Science Foundation	CAREER: Genomic divergence during speciation in a hyper-	Susan Elizabeth Alter	Bio & Chem	AA/Science	\$ 541,856	\$ 162,220	\$ 704,076	\$0	\$ 541,856	\$ 162,220	\$ 704,076	9/1/22-8/31/27
61	Federal	R&D	Pace University-National Science Founda	Modeling the Human Harbor; Applying Computational	Susan Elizabeth Alter	Bio & Chem	AA/Science	\$ 6,993	\$ 3,007	\$ 10,000	\$0	\$ 6,993	\$ 3,007	\$ 10,000	4/28/2021-8/31/22
62	State	R&D	Agricultural Research Institute/California	ARI C - Comparing Greenhouse Gases and Volatile Organic C	Arlene L Haffa	Biology & Ch	AA/Science	\$ 36,153	\$ -	\$ 36,153	\$0	\$ 36,153	\$ -	\$ 36,153	7/1/2021-6/30/22
63	Federal	R&D	National Science Foundation	Collaborative Research: Decomposing the effects of diversity	Alison J Haupt	Marine Science	AA/Science	\$ 106,851	\$ 45,946	\$ 152,797	\$109,940	\$29,970	\$12,887	\$42,857	10/1/18-9/30/23
64	Federal	R&D	University of Massachusetts-NASA	Using Citizens Science to Understand 30 Years of Change in A	Alison J Haupt	Marine Science	AA/Science	\$ 36,189	\$ 16,137	\$ 52,326	\$34,874	\$12,051	\$5,401	\$17,452	6/28/18-6/28/22
65	Federal	R&D	UC Regents/San Diego - NOAA	Effects of urchin reproduction, recruitment, and herbivory	Alison J Haupt	Marine Science	AA/Science	\$ 254,830	\$ 101,771	\$ 356,601	\$356,601				10/8/20-9/30/22
66	Federal	R&D	Stanford University-National Science Fou	Diversifying and Integrating Marine Science (DIMS) Network	Alison J Haupt	Marine Science	AA/Science	\$ 1,636	\$ 704	\$ 2,340	\$0	\$ 1,636	\$ 704	\$ 2,340	8/1/20-7/31/22
67	State	R&D	CA Sea Grant/Regents of UC-CA Ocean	Assessing the potential for rapid adaptation to climate chang	Cheryl A Logan	Marine Science	AA/Science	\$ 482,490	\$ 74,581	\$ 557,071	\$0	\$ 482,490	\$ 74,581	\$ 557,071	4/1/22-11/30/24
68	Federal	R&D	Florida A&M University-NOAA	Center for Coastal & Marine Ecosystems Yr1 & Yr2	Corey Garza	Marine Science	AA/Science	\$ 392,909	\$ 27,139	\$ 420,048	\$420,048				9/1/16-8/31/21
69	Federal	R&D	Florida A&M University - NOAA	Center for Coastal & Marine Ecosystems Yr 3	Corey Garza	Marine Science	AA/Science	\$ 236,001	\$ 15,113	\$ 251,114	\$251,114				9/1/18-8/31/21
70	Federal	R&D	Florida A&M University - NOAA	Center for Coastal & Marine Ecosystems	Corey Garza	Marine Science	AA/Science	\$ 192,001	\$ 14,113	\$ 206,114	\$206,114				9/1/19-8/31/2021
71	Federal	R&D	UC Regents/Santa Barbara-National Scie	CoPe RCN: New Technology to Inform Coastal Science	Corey Garza	Marine Science	AA/Science	\$ 2,913	\$ 584	\$ 3,497	\$3,497				8/1/20-7/31/21
72	Federal	R&D	Florida A&M University - NOAA	Center for Coastal & Marine Ecosystems Yr 5	Corey Garza	Marine Science	AA/Science	\$ 272,962	\$ 12,610	\$ 285,572	\$285,572				9/1/20-8/31/22
73	Federal	R&D	Florida A&M University - NOAA	Ecological Significance of Living Shorelines in Selected Coa	Corey Garza	Marine Science	AA/Science	\$ 10,000	\$ -	\$ 10,000	\$10,000				9/19/20-8/31/23
74	Federal	R&D	Florida A&M University-NOAA/US Dep	Augmentation to Center for Coastal & Marine Ecosystems	Corey Garza	Marine Science	AA/Science	\$ 91,962	\$ 3,486	\$ 95,448	\$95,448				9/1/20-8/31/22
75	Federal	R&D	National Science Foundation	NSF Ocean Science Diversity Initiative	Corey Garza	Marine Science	AA/Science	\$ 244,852	\$ 55,148	\$ 300,000	\$0	\$ 244,852	\$ 55,148	\$ 300,000	7/1/21-6/30/23
76	Federal	R&D	Florida A&M University-NOAA/US Dep	NOAA Cooperative Science Center for Coastal & Marine Eco	Corey Garza	Marine Science	AA/Science	\$ 412,913	\$ 32,301	\$ 445,214	\$0	\$ 412,913	\$ 32,301	\$ 445,214	9/1/21-8/31/22
77	Federal	R&D	US Dept. Defense/Navy	SCI Deep Water Monitoring	James Lindholm	Marine Science	AA/Science	\$ 322,803	\$ 56,491	\$ 379,294	\$379,294				9/19/19-6/25/22
78	Federal	R&D	NOAA	Image-based Approaches to Surveying Corals at Mid-Depth	James Lindholm	Marine Science	AA/Science	\$ 27,553	\$ 11,848	\$ 39,401	\$39,401				8/1/20-9/30/22
79	State	R&D	San Jose State University Fdn-CA Ocean	Long-term Monitoring of Mid-Depth Rocky Reef	James Lindholm	Marine Science	AA/Science	\$ 247,189	\$ 61,797	\$ 308,986	\$210,000	\$79,189	\$19,797	\$98,986	5/25/19-5/31/22
80	Federal	R&D	US Geological Society	Mapping intertidal biofilm community, quantity, and	Sherry L. Palacios	Marine Science	AA/Science	\$ 28,437	\$ 12,228	\$ 40,665	\$20,131	\$ 14,359	\$ 6,175	\$ 20,534	2/23/21-12/31/22
81	Federal	R&D	National Science Foundation	MASDER: Motivational Attitudes in Statistics and Data	Alana Unfried	Math & Statist	AA/Science	\$ 463,820	\$ 136,178	\$ 599,998	\$599,998				10/1/20-9/30/23
82	State	R&D	CA Public Utilities Commission	CalSPEED Fixed Test Development & Mobile Field Test	Sathya Narayanan/Young Joon E SCD	AA/Science	\$ 711,541	\$ 177,885	\$ 889,426	\$889,426				1/15/19-7/15/2021	
83	State	R&D	California Public Utilities Commission	CPUC Broadband Testing	Sathya R Narayanan, Young-Joc	School of Cor	AA/Science	\$ 2,072,740	\$ 550,285	\$ 2,623,025	\$0	\$ 2,072,740	\$ 550,285	\$ 2,623,025	7/16/2021-7/15/24
84	State	R&D	CSU ARI-CSU Chancellor's Office	Evaluation of Evapotranspiration Monitoring Approaches for	Forrest Melton, Lee Johnson	AES	AA/Science	\$ 334,813	\$ -	\$ 334,813	\$0	\$ 334,813	\$ -	\$ 334,813	12/1/21-11/30/24
85	Federal	R&D-Acader	National Science Foundation	Collaborative Research: Squirreling Around for Science:	Jennifer Duggan	AES	AA/Science	\$ 104,521	\$ 44,942	\$ 149,463	\$149,463				7/16/20-6/31/23
86	Federal	R&D-Acader	UC Regents/Santa Cruz - NIH	Institutional Research & Academic Career Development	Apama Sreenivasan	Bio & Chem	AA/Science	\$ 87,571	\$ 7,006	\$ 94,577	\$39,014	\$ 51,447	\$ 4,116	\$ 55,563	8/14/20-7/31/22
87	Federal	R&D-Acader	Adler Planetarium - National Science Fdn	Engaging non majors in authentic research through citizen sci	Alison J Haupt	Marine Science	AA/Science	\$ 21,286	\$ 9,153	\$ 30,439	\$30,439				3/1/20-8/31/2021
88	Federal	R&D-Acader	National Institutes of Health	Yr 5-Innovative Research Education and Articulation in the F	Judith Canner	Math & Stats	AA/Science	\$ 192,449	\$ 12,426	\$ 204,875	\$204,875				7/1/19-6/30/22
89	Federal	R&D-Public	National Science Foundation	ASPIRE-Active Societal Participation in Research and Educat	Corey Garza	Marine Science	AA/Science	\$ 190,579	\$ 15,435	\$ 206,014	\$206,014				9/15/16-8/31/22
90	Federal	R&D-Public	National Science Foundation	REU Renewal from the Intertidal to the Deep Ocean:	Corey Garza	Marine Science	AA/Science	\$ 759,715	\$ 65,452	\$ 825,167	\$273,935	\$ 507,260	\$ 43,972	\$ 551,232	7/15/20-6/30/24
91	Federal	R&D-Public	National Institutes of Health	Science teaching through the arts: Bringing state-of-the-art en	Dan Fernandez, Enid Ryce	AES/CAT	AA/Science & Al	\$ 502,222	\$ 33,139	\$ 535,361	\$535,361				7/16/20-5/31/22
92	Federal	R&D-Scholz	UEI Sacramento -National Science Foun	NSF LSAMP 2018-2023 Yr 3	John Banks	UROC	AA/GS&R	\$ 15,000	\$ -	\$ 15,000	\$15,000				9/1/20-8/31/21
93	Federal	R&D-Scholz	UEI Sacramento -National Science Foun	NSF LSAMP 2018-2023 Yr 4	John Banks	UROC	AA/GS&R	\$ 15,000	\$ -	\$ 15,000	\$0	\$15,000	\$0	\$15,000	9/1/21-8/31/22
94	Federal	R&D-Scholz	National Science Foundation	Geo-Bridge Program	Corey Garza	Marine Science	AA/Science	\$ 365,726	\$ 25,157	\$ 390,883	\$390,883				9/1/20-8/31/23
95	Federal	R&D-Scholz	National Science Foundation	Geo Futures (SACNAS)	Corey Garza	Marine Science	AA/Science	\$ 77,204	\$ 22,405	\$ 99,609	\$99,609				8/1/20-7/31/22

**University Corporation at Monterey Bay
External Funding Report - Sponsored Programs
FY22-23 ACTIVITY TYPE 4th Quarter 7/1/21-6/30/22**

96	Federal	R&D-Scholarships	CSU Channel Islands-National Science Foundation	CA Coast Noyce Scholars Program-Phase II	Joanne Lieberman/Hongde Hu	Math & Statistics	AA/Science	\$ 367,563	\$ 42,674	\$ 410,237	\$ 377,628	\$ 29,517	\$ 3,092	\$ 32,609	6/1/17-5/31/23
97	Federal	R&D-Scholarships	National Science Foundation	Replication of cohort-based computer science bachelor's degree	Sathya Narayanan	SCD	AA/Science	\$ 4,822,009	\$ 176,971	\$ 4,998,980	\$ 4,998,980				10/1/18-9/30/23
98	Federal	R&D-Scholarships	National Science Foundation	Robert Noyce Collaborative Track 1: Rural Integrated STEM	Corin Slown/Dennis Kombe/Joanna Snawder-Manzo	Bio & Chemistry	AA/Science & Education	\$ 626,310	\$ 113,433	\$ 739,743	\$ 739,743				3/1/21-2/28/24
Total Research & Development								\$ 38,366,043	\$ 7,013,791	\$ 45,379,834	\$ 36,052,757	\$ 7,794,094	\$ 1,532,983	\$ 9,327,077	

STUDENT SCHOLARSHIPS

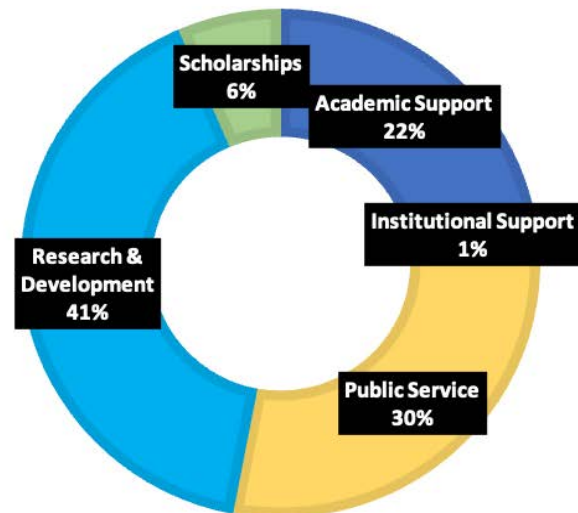
Type	Activity	Sponsor	Award Title	PI	Department	Division/ College	Award Direct	Award Indir.	Award Total	Ongoing	New Awards			Award Term
										Awards FY21	New Awards Direct FY22	Indirect FY22	Total New Awards FY22	
1	Federal	Scholarships National Park Service/U.S. Department of the Interior	CSUMB Student Illustrator Internship at Mt. Rainier National Park	Claudia V Carter	Extended Education	AA/Extended Education	\$ 8,547	\$ 1,496	\$ 10,043	\$ 0	\$ 8,547	\$ 1,496	\$ 10,043	6/21/2021-9/30/21
2	Federal	Scholarships CA Sea Grant - NOAA	COAST Scholars in Training 20-21	Krista P Kamer	COAST	AA/GS&R	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	10/1/20-1/31/22
3	Federal	Scholarships U.S. Department of Health and Human Services	HRSA BHWET Program for Social Work Professionals	Maria A Gurrola	Social Work	AA/HS&S	\$ 452,773	\$ 13,822	\$ 466,595	\$ 0	\$ 452,773	\$ 13,822	\$ 466,595	7/1/2021-6/30/22
4	Federal	Scholarships US Dept. Commerce/NOAA/NMFS	CSU COAST Summer Internships-NOAA NMFS	Krista P Kamer	COAST	AA/GS&R	\$ 17,000	\$ -	\$ 17,000	\$ 17,000	\$ -	\$ -	\$ -	5/1/19-9/30/22
5	Federal	Scholarships National Marine Sanctuary Fdn-NOAA	CSU COAST Summer Internships 2021-2026	Krista P Kamer	COAST	AA/GS&R	\$ 12,000	\$ -	\$ 12,000	\$ 3,000	\$ 9,000	\$ -	\$ 9,000	5/1/21-4/30/26
6	Federal	Scholarships US Dept. Health & Human Services	Scholarships for Disadvantaged Students-Yr 6	Maria Gurrola	Social Work	AA/HS&S	\$ 617,356	\$ -	\$ 617,356	\$ 617,356	\$ -	\$ -	\$ -	7/1/21-6/30/22
7	Federal	Scholarships US Dept. Health & Human Services	Scholarships for Disadvantaged Students-Yr 7	Maria Gurrola	Social Work	AA/HS&S	\$ 637,024	\$ -	\$ 637,024	\$ 0	\$ 637,024	\$ 0	\$ 637,024	7/1/22-6/30/23
8	Federal	Scholarships UC Regents/Berkeley-US Dept. HHS	CalSWEC 20-22 Title IV-E Child Welfare Stipend Program	Maria Gurrola	Social Work	AA/HS&S	\$ 611,342	\$ 40,710	\$ 652,052	\$ 326,026	\$ 305,671	\$ 20,355	\$ 326,026	7/1/20-6/30/2022
9	Federal	Scholarships Regents of UC/Santa Cruz-NOAA	CSU COAST Summer Internship 2020-2024: NOAA Coast	Krista P Kamer	COAST	AA/GS&R	\$ 3,000	\$ -	\$ 3,000	\$ 0	\$ 3,000	\$ -	\$ 3,000	6/1/22-5/31/23
10	Other	Scholarships bay ecotarium	COAST Internships-Bay Institute	Krista P Kamer	COAST	AA/GS&R	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	6/1/17-12/31/21
11	Other	Scholarships Southwest Wetlands Interpretive Association	CSU COAST-Tijuana River NERR Summer Internships	Krista P Kamer	COAST	AA/GS&R	\$ 14,000	\$ -	\$ 14,000	\$ 11,000	\$ 3,000	\$ 0	\$ 3,000	5/14/18-5/31/23
12	Other	Scholarships CA Ocean Science Trust	CSU COAST Summer Internship-CAL OST	Krista P Kamer	COAST	AA/GS&R	\$ 14,000	\$ -	\$ 14,000	\$ 11,000	\$ 3,000	\$ 0	\$ 3,000	6/1/18-5/31/23
13	Other	Scholarships Smithsonian Environmental Research Center	CSU COAST Summer Internship 2020-2025 SERC	Krista P Kamer	COAST	AA/GS&R	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	6/1/21-8/31/22
14	Other	Scholarships San Francisco Bay Conservation and Development Commission	CSU COAST Summer Internships 2022-26 San Francisco Bay	Krista P Kamer	COAST	AA/GS&R	\$ 3,000	\$ -	\$ 3,000	\$ 0	\$ 3,000	\$ -	\$ 3,000	6/1/22-5/31/23
15	State	Scholarships CA Dept. Fish & Wildlife	COAST Internships, CDFW	Krista P Kamer	COAST	AA/GS&R	\$ 31,000	\$ -	\$ 31,000	\$ 31,000	\$ -	\$ -	\$ -	7/1/21-6/30/23
16	State	Scholarships COAST/CSU Chancellor's Office	CSU COAST SSINP-Sea Level Rise Awards: COAST Fund	Krista P Kamer	COAST	AA/GS&R	\$ 794,876	\$ -	\$ 794,876	\$ 794,876	\$ -	\$ -	\$ -	5/1/21-4/30/25
17	State	Scholarships CA State Lands Commission	CSU COAST Summer Internships 2022-24 State Lands Conservation	Krista P Kamer	COAST	AA/GS&R	\$ 6,000	\$ -	\$ 6,000	\$ 0	\$ 6,000	\$ -	\$ 6,000	6/1/22-5/31/25
18	Federal	Scholarships CA Sea Grant - NOAA	California Sea Grant Omnibus (2018-2022) Bridge Funds for	Corey Garza	Marine Science	AA/Science	\$ 20,000	\$ -	\$ 20,000	\$ 0	\$ 20,000	\$ -	\$ 20,000	4/1/22-10/1/22
19	Other	Scholarships Google LLC	Computing Talent Initiative	Sathya Narayanan	SCD	AA/Science	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	12/15/19-12/14/23
20	Federal	Scholarships CSU Chico Research Fdn-USDA	Cal Fresh Outreach @CSUMB	Joanna Snawder-Manzo	Dean of Student Services	SA	\$ 31,404	\$ 13,602	\$ 45,006	\$ 45,006	\$ -	\$ -	\$ -	10/1/18-9/30/21
Total Student Scholarships							\$ 3,384,822	\$ 69,630	\$ 3,454,452	\$ 1,967,764	\$ 1,451,015	\$ 35,673	\$ 1,486,688	

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GRAND TOTAL \$ 70,012,606 \$ 9,507,632 \$ 79,520,238 | \$ 56,508,860 | \$ 20,345,820 \$ 2,665,558 \$ 23,011,378

FY21-22 SPONSORED PROGRAM AWARDS BY ACTIVITY TYPE

■ Academic Support ■ Institutional Support ■ Public Service ■ Research & Development ■ Scholarships



University Corporation at Monterey Bay
External Public Funding Report-Sponsored Programs
Current Public Pending Proposals - FY22 4th Quarter 7/1/21-6/30/22

FY20										
Type	Proposed	Activity	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total	
1	State	12/20/19	Public Serv	County of Monterey/Health Department/Behaviora	Entre nosotros "Among us"	Maria A Gurrola	Social Work	\$ 43,430	\$ 6,515	\$ 49,945
2	Local	1/17/20	Public Serv	Transportation Agency for Monterey County	Arts for Safe and Sustainable Communities	Enid B Ryce	Office of the Pr	\$ 132,899	\$ 26,580	\$ 159,479
3	Federal	1/31/20	R&D	University of Alaska, Fairbanks - National Science	Advanced-DART	Robert Dahlgren	Applied Enviro	\$ 13,382	\$ 2,676	\$ 16,058
4	State	2/20/20	R&D	California Department of Parks & Recreation/Calif	Virtual Dive at the Pt. Lobos State Marine Reserve	James B Lindholm	Marine Science	\$ 7,653	\$ 2,296	\$ 9,949
5	State	3/30/20	Public Serv	California State Coastal Conservancy	Eco-Ambassadors and Green Thumbs Go to the Coast	Laura L Lienk	AES	\$ 39,853	\$ 5,978	\$ 45,831
6	State	5/4/20	Public Serv	City of Salinas-CA Dept. Housing & Community	Mobile Street Outreach and Housing Navigation Services	Kai Medina-Martinez	Social Work	\$ 268,261	\$ -	\$ 268,261
7	Federal	5/8/20	R&D	San Jose State University Research Fdn-NASA	Center for Applied Atmospheric Research & Education	Sherry L Palacios	Marine Science	\$ 35,668	\$ 15,337	\$ 51,005
8	Federal	5/14/20	R&D	National Institute of Food and Agriculture/U.S. D	Harassing the Soil Microbiome to Improve Crop Nutritional Content	Nathaniel K Jue	BIO & Chem	\$ 633,301	\$ 113,253	\$ 746,554
9	State	6/5/20	Public Serv	County of Monterey/Health Department/Behaviora	Sembrandos Futuros/Planting Futures	Maria A Gurrola	Social Work	\$ 44,945	\$ 5,054	\$ 49,999
10	State	6/5/20	Public Serv	County of Monterey/Health Department/Behaviora	Cosechando Futuros/Harvesting futures	Maria A Gurrola	Social Work	\$ 44,547	\$ 4,995	\$ 49,542
							FY19-20 Pending Proposals	\$ 1,263,939	\$ 182,684	\$ 1,446,623

FY21										
Type	Proposed	Activity	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total	
11	Local	7/15/20	Public Serv	City of Seaside	City of Seaside Match for Startup Monterey Bay Launchpad	John B Barbeau/Shyam Kamath	Business	\$ 15,000	\$ -	\$ 15,000
12	Federal	8/28/20	R&D	Cal Poly Pomona Foundation, Inc.-National Scier	REU Site: MATerials and applications: an Undergraduate Research Experience (MATURE)	Christine E Valdez	Psychology	\$ 11,519	\$ 4,953	\$ 16,472
13	Federal	8/31/20	R&D	Regents of UC/Santa Cruz-National Science Foun	Subterranean Sea Level Rise: Fostering Resilience and Broadening Participation in California's Cen	Robina Bhatti	SBS	\$ 230,886	\$ 99,281	\$ 330,167
14	State	9/17/20	R&D	Resource Conservation District of Monterey Coun	Salinas River Arundo Eradication Project Phase V	Jennifer M Duggan/John Olson	AES	\$ 96,589	\$ 19,318	\$ 115,907
15	Federal	10/23/20	R&D	San Jose State University Research Foundation-U	Harassing the Soil Microbiome to Improve Crop Nutritional Content	Nathaniel K Jue	BIO & Chem	\$ 154,341	\$ 7,601	\$ 161,942
16	Federal	11/19/20	R&D	Monterey Bay Aquarium Research Institute-NOAA	(CeNCOOS) The Central and Northern California Ocean Observing System: Information solutions t	Corey Garza	Marine Science	\$ 102,448	\$ 22,552	\$ 125,000
17	Federal	2/26/21	Public Serv	U.S. Department of Education	Talent Search (CSUMB Monterey County Talent Search)	Kim M Barber	Early Outreach	\$ 2,994,625	\$ 239,570	\$ 3,234,195
18	Federal	3/19/21	R&D	University of Southern California-NOAA/U.S. De	Quantifying impacts of urban stressors on marine biodiversity and evolution using genome-wide dat	Susan Elizabeth Alter	Bio & Chem	\$ 28,833	\$ 12,398	\$ 41,231
19	Federal	3/19/21	R&D	Florida A&M University-NOAA/U.S. Department	NOAA Center for Coastal and Marine Ecosystems ((Restoration of Year 5 Funds))	David C Garza	Marine Science	\$ 81,926	\$ 7,108	\$ 89,034
20	State	4/12/21	R&D	CSU Agricultural Research Institute	Weighing lysimeter studies to determine evapotranspiration and develop new crop coefficients for fo	Forrest S Melton	AES	\$ 86,000	\$ -	\$ 86,000
21	Federal	4/14/21	Student Sci	Regents of UC Berkeley - US Dept. HHS	22-24 CalSWEC Title IV E Scholarships	Maria A Gurrola	Social Work	\$ 614,831	\$ 41,234	\$ 656,065
22	Federal	5/7/21	Public Serv	CA Governor's Office of Emergency Services-FEM	Seismic Retrofit of Monterey County Peninsula Regional Emergency Coordination Center	Ken Folsom	Police Dept	\$ 1,312,500	\$ 87,500	\$ 1,400,000
23	Federal	5/7/21	Public Serv	CA Governor's Office of Emergency Services-FEM	CSUMB Wildfire Fuel Reduction Project	Ken Folsom	Police Dept	\$ 225,000	\$ 15,000	\$ 240,000
24	Local	5/21/21	Public Serv	Monterey Peninsula Unified School District	Eco-Ambassadors Beach Field Trips for 4th grade classes	Laura L Lienk	AES	\$ 16,367	\$ 1,637	\$ 18,004
25	Federal	6/10/21	R&D	University of Colorado Boulder-National Science	NSF Convergence Accelerator (Track E): Combining the power of citizen science and artificial intell	David C Garza	Marine Science	\$ 182,629	\$ 61,331	\$ 243,960
26	Federal	6/25/21	Public Serv	Coalition of Homeless Services Providers-Federal	CHSP Case Management Services-Continuation	Maria A Gurrola	Social Work	\$ 136,851	\$ 27,370	\$ 164,221
							FY20-21 Pending Proposals	\$ 6,290,345	\$ 646,853	\$ 6,937,198

FY22										
Type	Proposed	Activity	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total	
27	Federal	7/14/21	R&D	Univ Southern CA-National Oceanic & Atmosphe	Quantifying impacts of urban stressors on marine biodiversity and evolution using genome-wide dat	Susan Elizabeth Alter	Biology & Che	\$ 28,833	\$ 12,398	\$ 41,231
28	State	7/16/21	Academic S	California Office of Statewide Health Planning &	Song-Brown Primary Care Physician Assistant Training Program Grant	Christopher Forest/Valerie Berry	Physician Assis	\$ 168,000	\$ -	\$ 168,000
29	State	7/21/21	Public Serv	CSU Fresno-California Energy Commission	BlueTech Valley Energy Innovation Cluster	John B Barbeau/Daniel Ripke	School of Busi	\$ 153,847	\$ 46,154	\$ 200,001
30	State	8/2/21	Public Serv	Central Coast Center for Indep. Living-California	Continuation: The Homeless Engagement and Response Team (HEART) Program	Maria A Gurrola/Renie Rondon J	Social Work	\$ 89,535	\$ 17,907	\$ 107,442
31	Federal	8/4/21	Public Serv	City of Salinas-Central Coast Center for Indep. Li	Continuation: Case Management Services - Rapid Rehousing	Maria A Gurrola	Social Work	\$ 1,965,557	\$ 354,249	\$ 2,319,806
32	State	8/6/21	R&D	Grower Shipper Assoc Fdn-California Department	Management of grower-prioritized (re)emerging diseases threatening CA lettuce and supporting COV	Jose Pablo Dundore-Arias	Biology & Che	\$ 157,776	\$ 9,277	\$ 167,053
33	Federal	8/8/21	R&D	CA Dept. Food & Ag-U.S. Department of Agricul	Organics Recycling to Transform Soils (ORTS): Increasing competitiveness of annual vegetables thr	Arlene L Haffa	Biology & Che	\$ 964,397	\$ 35,152	\$ 999,549
34	Federal	8/13/21	R&D	National Science Foundation	NRE Authentic STEM Undergraduate MENTored Research Transfer Opportunities (AUMENTO).	Corin D Slown/Dennis Kombe	Biology & Che	\$ 789,210	\$ 239,600	\$ 1,028,810

University Corporation at Monterey Bay
External Public Funding Report-Sponsored Programs
Current Public Pending Proposals - FY22 4th Quarter 7/1/21-6/30/22

FY22 Con't										
Type	Proposed	Activity	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total	
35	Federal	9/28/21	R&D	CA Sea Grant/UC Regents-National Oceanic & At CSU COAST SSINP Sea-Level Rise Awards: CA Sea Grant funding	Krista P Kamer	CSU COAST	\$ 290,316	\$ 10,750	\$ 301,066	
36	State	10/7/21	Public Serv	Outdoor Equity Program-CA Dept. Parks & Recre iComunidad de Salinas juntos por una naturaleza saludable y equitativa! [Community of Salinas To	Laura L Lienk	AES	\$ 613,540	\$ -	\$ 613,540	
37	Federal	11/5/21	R&D	National Science Foundation	Salt effects on carbon quality and cycling at the riparian-stream boundary	John Robert Olson	AES	\$ 63,447	\$ 27,282	\$ 90,729
38	State	11/12/21	R&D	CSU Agriculture Research Institute (ARI)	ARI System: Quantifying and modeling soil health focused nutrient management in vegetable crops	Arlene L Haffa/Jose Pablo Dundo	Biology & Che	\$ 3,000	\$ -	\$ 3,000
39	Federal	12/1/21	Institutiona	National Telecommunications & Information Ager	From Bullets to Bytes to Broadband: Creating a 21st Century Campus at California State Universit	Chip Lenno	CIO	\$ 2,254,950	\$ 738,790	\$ 2,993,740
40	Federal	12/1/21	R&D	National Institute of Health	GREAT Opportunities in Genome Science	Nathaniel K Jue, Shahidul Islam,	Bio & Chem/S	\$ 1,555,249	\$ 94,206	\$ 1,649,455
41	State	12/13/21	R&D	County of Monterey/Health Dept-CA Dep. of Heal	MCCares Project: Developing an app based decision aid to navigate care choices and services	Lisa M Stewart	Social Work	\$ 188,896	\$ 56,669	\$ 245,565
42	State	12/17/21	R&D	Vilmorin North America-CA Dept of Food & Ag	Exploring Baby Leaf Gemplasm for Disease Resistance, Drought Tolerance, and Nitrogen Use Effic	Arun D Jani	Biology & Che	\$ 89,940	\$ 5,120	\$ 95,060
43	State	12/31/21	Public Serv	City of Salinas - CA	Creeks of Salinas Encampment Restoration and Clean Up	Laura L Lienk	AES	\$ 55,954	\$ 2,797	\$ 58,751
44	Local	1/14/22	Public Serv	Monterey County Fish & Game Advisory Council	Feeding Local Monarchs-a Wildlife Project	Laura L Lienk	AES	\$ 3,843	\$ 1,153	\$ 4,996
45	Federal	1/20/22	R&D	Pennsylvania State University-US Dept. Agricultu	Focusing on novel Pest and Disease Management Strategies for US Mushrooms Farms	Jose Pablo Dundore-Arias	Bio & Chem	\$ 129,246	\$ 46,194	\$ 175,440
46	Federal	1/25/22	R&D	National Science Foundation	Collaborative Research: NSF INCLUDES Alliance: BRinging together Allies In Diversifying Clim:	David C Garza	Marine Science	\$ 3,091,783	\$ 405,013	\$ 3,496,796
47	Federal	1/25/22	R&D	National Science Foundation	Latinx PASADA: Pathways to STEM Advanced Degree Attainment	John Banks	UROC	\$ 382,317	\$ 148,272	\$ 530,589
48	Federal	1/25/22	R&D	National Science Foundation	BRC-BIO Brain molecular signature, neuroplasticity and physiological response induced by hypoxi:	Zurine Miguel Malaxechevarria	Psychology	\$ 369,302	\$ 130,698	\$ 500,000
49	State	1/31/22	Public Serv	County of Monterey/Department of Social Service	RE-ROUTING: County-Wide Outreach and Case Management	Maria A Gurrola, Kai Medina-Ma	Social Work	\$ 1,756,582	\$ 343,851	\$ 2,100,433
50	Federal	1/31/22	Public Serv	U.S. Department of Education	Watsonville High School and Soledad High School Upward Bound	Kim M Barber	EOSP	\$ 1,704,261	\$ 127,893	\$ 1,832,154
51	Federal	1/31/22	Public Serv	U.S. Department of Education	North Monterey County and Pajaro Valley Upward Bound	Kim M Barber	EOSP	\$ 1,382,450	\$ 105,556	\$ 1,488,006
52	Federal	2/4/22	R&D	Regents of UC/Santa Barbara-National Science Fo	NSF Scholarships in Science, Technology, Engineering, and Mathematics: PALIISADS: Pacific All	Judith E Canner	Math & Stats	\$ 337,119	\$ 28,861	\$ 365,980
53	Federal	2/7/22	R&D	California Sea Grant/The Regents-NOAA	Effects of urchin reproduction, recruitment, and herbivory on central coast kelp forests and potential	Alison J Haupt	Marine Science	\$ 6,993	\$ 2,007	\$ 9,000
54	Federal	2/8/22	R&D	Administration for Community Living/U.S. Depa	My Choice: Developing a Workplace Disclosure Decision Aid and Resources for Working Parents o	Lisa M Stewart	Social Work	\$ 434,235	\$ 149,295	\$ 583,530
55	Federal	2/8/22	R&D	National Science Foundation	RE-ROUTING: Marine microbiology scientific cruise R/V Sally Ride	Krista P Kamer, Sherry L Palacio:	COAST	\$ 91,192	\$ 19,175	\$ 110,367
56	State	2/15/22	Public Serv	Regents of UC/UCOP-CA State Dept. Education	State Funds Monterey Bay World Language Project	Yoshiko SaitoAbbott	WLC	\$ 16,667	\$ 833	\$ 17,500
57	Federal	2/15/22	Public Serv	Regents of UC/UCOP-US Dept. Education	Federal Monterey Bay World Languages	Yoshiko SaitoAbbott	WLC	\$ 27,778	\$ 2,222	\$ 30,000
58	Federal	2/15/22	R&D	National Science Foundation	Piro Language Documentation Project	Kelly M Medina-Lopez	HCOM	\$ 100,445	\$ 43,192	\$ 143,637
59	Federal	2/16/22	R&D	United States Army/U.S. Department of Defense	Environmental Laboratory Studies Support for Fort Hunter Liggett, Monterey County, California	John Robert Olson	AES	\$ 270,871	\$ 116,474	\$ 387,345
60	Other	2/18/22	R&D	Central Coast Water Quality Preservation, Inc.	Cooperative Monitoring Program Annual Report	John Robert Olson	AES	\$ 18,268	\$ 7,855	\$ 26,123
61	State	2/23/22	R&D	Agricultural Research Institute/California State Un	ARI-C: Enhanced understanding of the etiology and management of Pythium wilt of lettuce in the S	Jose Pablo Dundore-Arias	Bio & Chem	\$ 109,069	\$ -	\$ 109,069
62	State	2/23/22	R&D	Agricultural Research Institute/California State Un	ARI-C: Carbon Nanoparticle Application in Arugula Production as a Strategy to Improve Yields anc	Arun D Jani	Bio & Chem	\$ 105,025	\$ -	\$ 105,025
63	State	2/23/22	R&D	Agricultural Research Institute/California State Un	ARI-S: Quantifying and modeling soil health focused nutrient management in vegetable crops	Arlene L Haffa	AES	\$ 290,090	\$ -	\$ 290,090
64	State	2/23/22	R&D	Agricultural Research Institute/California State Un	ARI-C: The Implementation of Pesticide-Remediating Bioreactors across Salinas Valley	Nathaniel K Jue	Bio & Chem	\$ 64,191	\$ -	\$ 64,191
65	State	3/3/22	Public Serv	California Office of Statewide Health Planning &	Map It: The Road to a Professional Career in Healthcare	Alyssa E Erikson	Nursing	\$ 23,148	\$ 1,852	\$ 25,000
66	Other	3/3/22	Scholarship	Marine Applied Research and Exploration	CSU COAST Summer Internships 2022-26 Marine Applied Research and Exploration	Krista P Kamer	COAST	\$ 38,000	\$ -	\$ 38,000
67	Other	3/3/22	Scholarship	Tijuana River National Estuarine Research Reserv	Continuation: CSU COAST Summer Internship: TR NERR	Krista P Kamer	COAST	\$ 1,500	\$ -	\$ 1,500
68	State	3/3/22	Scholarship	California Ocean Science Trust	CSU COAST Summer Internship-CAL OST	Krista P Kamer	COAST	\$ 1,500	\$ -	\$ 1,500
69	State	3/4/22	Scholarship	San Francisco Bay Conservation and Development	CSU COAST Summer Internships 2022-26 San Francisco Bay Conservation and Development Con	Krista P Kamer	COAST	\$ 19,000	\$ -	\$ 19,000
70	Federal	3/4/22	R&D	National Science Foundation	Collaborative Research: Variable Resistance of US West Coast Rocky Intertidal Communities	David C Garza	Marine Science	\$ 205,456	\$ 82,755	\$ 288,211
71	State	3/7/22	Academic S	Foundation for California Community Colleges-C	Increasing Student Success Through Faculty Engagement And Sustainable Professional Developmer	Michael B Scott, Jennifer Clicken	Math & Stats	\$ 92,593	\$ 7,407	\$ 100,000
72	State	3/24/22	R&D	Regents of UC/UCOP-CA Institute for Water Res	Assessing wildlife use of 3 types of agricultural ditches: data for co-management of water quality an	Jennifer M Duggan	AES	\$ 9,991	\$ -	\$ 9,991
73	Federal	4/10/22	Public Serv	Bureau of Land Management/U.S. Department of]	Return of the Natives and Grad Assistants Help Restore Ft Ord Nat Monument	Laura L Lienk	AES	\$ 425,387	\$ 74,443	\$ 499,830
74	Federal	4/15/22	Scholarship	U.S. Department of Education	Priority1: The Mejor Juntos Project: Interdisciplinary Preparation of School Psychologists & Schoo	Catherine M Draper Rodriguez	Education & Lc	\$ 1,212,781	\$ 37,219	\$ 1,250,000
75	Federal	4/15/22	Scholarship	U.S. Department of Education	Priority 2: The Mejor Juntos Project: Interdisciplinary Preparation of School Psychologists & Scho	Catherine M Draper Rodriguez	Education & Lc	\$ 1,212,781	\$ 37,219	\$ 1,250,000

**University Corporation at Monterey Bay
External Public Funding Report-Sponsored Programs
Current Public Pending Proposals - FY22 4th Quarter 7/1/21-6/30/22**

FY22 Con't										
Type	Proposed	Activity	Sponsor	Proposal Title	P.I.	Department	Direct	Indirect	Total	
76	Federal	4/21/22	Other	National Endowment for the Humanities	Branding Sacrificial Motherhood in Digital Media in the 21st South Korea	Hojin Song	HCOM	\$ 55,000	\$ -	\$ 55,000
77	Federal	4/22/22	Academic S	U.S. Department of Education	McNair 2022-2027	John E Banks	UROC	\$ 1,260,222	\$ 49,218	\$ 1,309,440
78	State	4/15/22	Public Serv	County of Monterey/Health Department/Behaviora	No Zip Code Left Behind: Addressing Inequities through Collaborative Partnerships - Cohort #3	Kim M Judson	HHSPP	\$ 534,056	\$ 53,406	\$ 587,462
79	Federal	4/22/22	Public Serv	County of Monterey/Health Department/Behaviora	Health Equity Plan for Monterey County Health Department	Vanessa A Lopez-Littleton	HHSPP	\$ 34,965	\$ 15,035	\$ 50,000
80	State	4/25/22	R&D	University Enterprises, Inc. (SacState)-CSU Chanc	International Research Experience (Costa Rica): CSU-LSAMP STEM Pathways & Research Allianc	John E Banks	UROC	\$ 92,830	\$ -	\$ 92,830
81	Local	4/25/22	Public Serv	Monterey Peninsula Unified School District	CS/CD MPUSD Precollege Summer Program	Kim M Barber	EOSP	\$ 9,091	\$ 909	\$ 10,000
82	Federal	4/28/22	R&D	National Science Foundation	ASPIRE Renewal	David C Garza	Marine Science	\$ 187,986	\$ 80,835	\$ 268,821
83	Federal	4/29/22	R&D	Pennsylvania State University-US Dept. Agricultu	Focusing on Novel Pest and Disease Management Strategies for US Mushroom Farms (Kuali Pre #1)	Jose Pablo Dundore-Arias	Bio & Chem	\$ 114,313	\$ 48,991	\$ 163,304
84	Other	4/29/22	Public Serv	Big Sur Land Trust	Carr Lake Demonstration Garden 2022-2023 Weekend Stewardship and Education Events	Laura L Lienk	AES	\$ 13,912	\$ 2,087	\$ 15,999
85	Federal	5/6/22	R&D	CIRAS-US Dept. Agriculture	Partnerships for Climate-Smart Vegetable Production	Arlene L Haffa	Biology & Che	\$ 1,509,709	\$ 614,775	\$ 2,124,484
86	Federal	5/24/22	R&D	San Jose State University Research Foundation-US	San Francisco Bay Area Integrated Equitable Resilient Regional Urban Laboratory	Yong Lao	SBS&GS	\$ 533,595	\$ 229,445	\$ 763,040
87	Federal	5/25/22	R&D	United States Army/U.S. Department of Defense	Serra Camp / Cemetery Initiative - Fort Hunter Liggett	Ruben G Mendoza	SBS&GS	\$ 87,003	\$ 37,412	\$ 124,415
88	Local	5/25/22	Public Serv	Monterey Peninsula Regional Park District	Restoration at Marina Dunes Preserve 2022-2023	Laura L Lienk	AES	\$ 2,778	\$ 223	\$ 3,001
89	Local	5/25/22	Public Serv	Monterey Peninsula Unified School District	Eco Ambassadors 22-23 Gardens-3 visit option	Laura L Lienk	AES	\$ 13,191	\$ 1,319	\$ 14,510
90	Local	5/25/22	Public Serv	Monterey Peninsula Unified School District	Eco Ambassadors 22-23 Field Trips for 5th and 6th grade classes	Laura L Lienk	AES	\$ 37,765	\$ 3,776	\$ 41,541
91	Federal	5/31/22	Academic S	U.S. Department of Education	Designing International Learning Experiences (DILE) for Global Sustainability	Ondine A Gage	Liberal Studies	\$ 332,212	\$ 15,857	\$ 348,069
92	Federal	6/6/22	Academic S	U.S. Department of Education	Building an Effective Ecosystem for Equity in STEM Careers	Daniel M Fernandez	AES	\$ 3,000,000	\$ -	\$ 3,000,000
93	Federal	6/10/22	R&D	U.S. Department of Agriculture	Developing capacity to quantify climate-smart practices in cool season specialty crops	Arlene L Haffa	Bio & Chem	\$ 4,382,893	\$ 617,098	\$ 4,999,991
94	Federal	6/13/22	Public Serv	Napa County Office of Education-AmeriCorps	AmeriCorps 2022-23	Laura L Lienk	Service Learnin	\$ 180,313	\$ -	\$ 180,313
95	Federal	6/17/22	R&D	National Aeronautics & Space Administration	NASA FARMS: Advancing the Operational Use of Satellite Data for Farm and Ranch Management	Forrest S Melton	AES	\$ 14,211,393	\$ 640,000	\$ 14,851,393
96	Local	6/17/22	Public Serv	Monterey Peninsula Regional Park District	Augmentation to Restoration at Marina Dunes Preserve 2022-2023 (PD 1157)	Laura L Lienk	AES	\$ 2,778	\$ 223	\$ 3,001
97	State	7/1/22	R&D	Resource Conservation District of Monterey Coun	RCDMC Vegetation Mapping 2022	John Robert Olson	AES	\$ 20,834	\$ 4,167	\$ 25,001
98	Federal	6/24/22	R&D	National Institutes of Health/U.S. Department of I	Exploring the effect of complexity on seniors' use of wearable devices	Mohamed Moustafa Abouzahra	School of Busi	\$ 296,039	\$ 127,297	\$ 423,336
99	Federal	6/30/22	R&D	National Science Foundation	BRC-BIO Brain molecular signature, neuroplasticity and physiological response induced by hypoxi	Zurine Miguel Malaxechevarria	Psychology	\$ 369,301	\$ 130,699	\$ 500,000
Total FY21-22 Proposals								\$ 50,648,490	\$ 6,242,562	\$56,891,052
TOTAL PENDING PROPOSALS								\$ 58,202,774	\$ 7,072,099	\$65,274,873

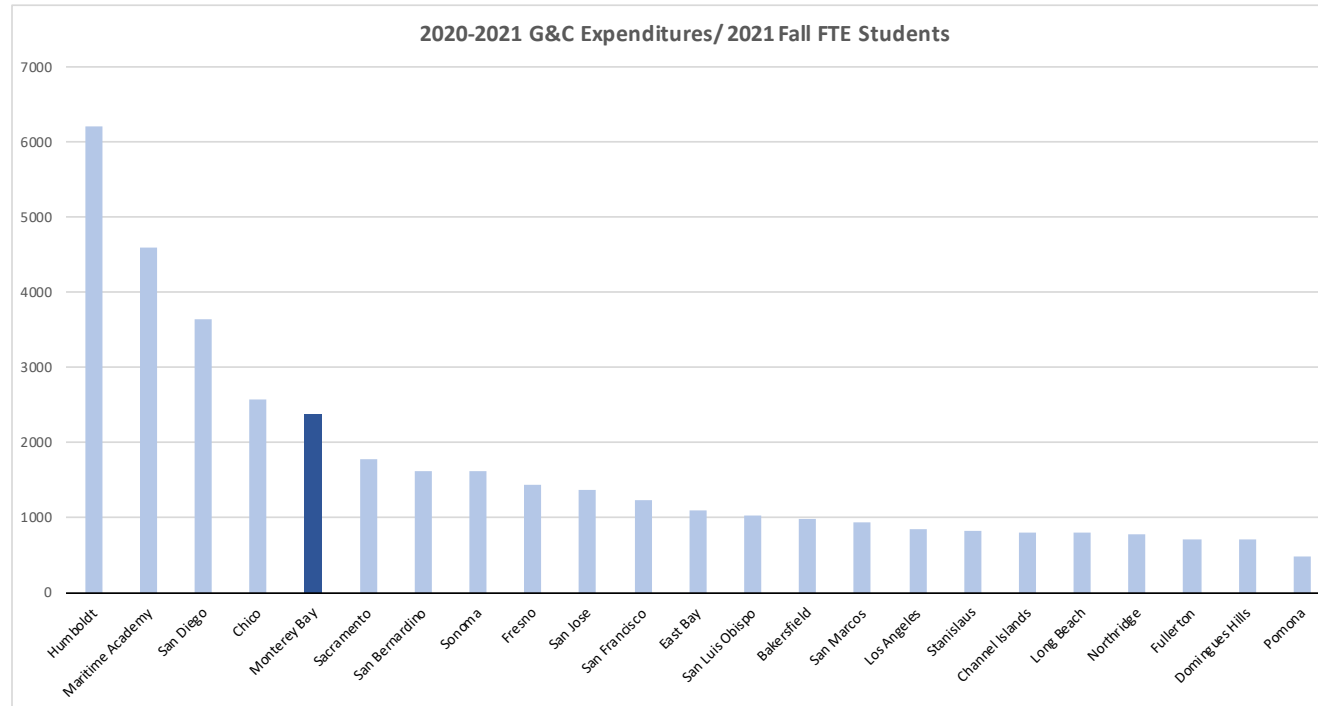
Grants & Contracts (Direct vs Indirect) FY21-22 4th Quarter

Sum of Amount		Funding Source						Grand Total	IDC
Quarter	TYPE	Federal	State	Private	Local	Other			
1st Quarter	Direct	2,431,407.03	352,362.17	231,575.73	6,115.27	74,231.29	3,095,691.49	12.0%	
	Indirect	308,729.32	53,292.72	8,921.73		1,208.67	372,152.44		
1st Quarter Total		2,740,136.35	405,654.89	240,497.46	6,115.27	75,439.96	3,467,843.93		
2nd Quarter	Direct	2,944,856.92	330,578.94	165,087.70	25,336.17	54,642.88	3,520,502.61	11.3%	
	Indirect	344,210.76	36,143.99	14,679.82	2,822.25	886.74	398,743.56		
2nd Quarter Total		3,289,067.68	366,722.93	179,767.52	28,158.42	55,529.62	3,919,246.17		
3rd Quarter	Direct	3,368,840.92	370,523.24	442,325.14	55,729.74	21,913.30	4,259,332.34	10.6%	
	Indirect	384,020.65	41,348.36	20,222.07	3,632.82	1,389.60	450,613.50		
3rd Quarter Total		3,752,861.57	411,871.60	462,547.21	59,362.56	23,302.90	4,709,945.84		
4th Quarter	Direct	5,857,839.13	629,079.54	313,097.04	31,987.35	79,264.21	6,911,267.27	7.4%	
	Indirect	435,743.25	64,394.41	4,796.42	4,319.19	5,330.05	514,583.32		
4th Quarter Total		6,293,582.38	693,473.95	317,893.46	36,306.54	84,594.26	7,425,850.59		
Grand Total		16,075,647.98	1,877,723.37	1,200,705.65	129,942.79	238,866.74	19,522,886.53		

Total Direct		14,602,944.00	1,682,543.89	1,152,085.61	119,168.53	230,051.68	17,786,793.71	
Total Indirect		1,472,703.98	195,179.48	48,620.04	10,774.26	8,815.06	1,736,092.82	9.8%

Summary of CSU Campus & Auxiliary Grant/Contract Externally Funded Expenditures by Fiscal Year FY20-21

CAMPUS	FY20-21 Grant & Contract Expenditures	STUDENT FTE 2021	FACULTY TT FTE 2021
1 Bakersfield	\$ 10,428,000	10,624	244
2 Channel Islands	\$ 5,177,000	6,437	150
3 Chico	\$ 39,781,000	15,421	446
4 Domingues Hills	\$ 11,979,000	16,916	318
5 East Bay	\$ 14,937,000	13,499	358
6 Fresno	\$ 36,079,000	24,946	608
7 Fullerton	\$ 29,078,000	40,087	843
8 Humboldt	\$ 35,638,000	5,739	227
9 Long Beach	\$ 31,431,000	39,434	850
10 Los Angeles	\$ 23,012,000	27,029	553
11 Maritime Academy	\$ 4,035,000	880	55
12 Monterey Bay	\$ 16,603,000	6,995	181
13 Northridge	\$ 29,996,000	38,551	794
14 Pomona	\$ 13,928,000	29,103	555
15 Sacramento	\$ 56,430,000	31,573	706
16 San Bernardino	\$ 31,253,000	19,182	451
17 San Diego	\$ 130,053,000	35,732	792
18 San Francisco	\$ 32,704,000	26,620	706
19 San Jose	\$ 46,654,000	33,848	752
20 San Luis Obispo	\$ 22,926,000	22,028	704
21 San Marcos	\$ 13,576,000	14,503	287
22 Sonoma	\$ 11,624,000	7,182	237
23 Stanislaus	\$ 8,340,000	10,028	290
TOTAL	\$ 655,662,000	476,357	11,107



CSU Audited Financial Statements (Select Fiscal Year):

http://www.calstate.edu/financialservices/resources/auditedstatements/financial_statements.shtml

Student Fall 2021 FTE Source:

<https://www.calstate.edu/csu-system/about-the-csu/facts-about-the-csu/enrollment/Pages/default.aspx>

Faculty 2021 FTE Source:

<https://www.calstate.edu/csu-system/faculty-staff/employee-profile/csu-faculty>

